

POSITION ALLOCATION -- FY 2002-2003 FINAL BUDGET BY DEPARTMENT

09/24/2002									
FUND/ APPROP.	DEPT./ DIVISION	CLASSIFICATION	SALARY LOW RANGE	SALARY HIGH RANGE	ACTUAL ALLOC 2000-01	EST/ACT'L ALLOC 2001-02	DEPT REQ'D 2002-03	CEO REC'D 2002-03	BOS ADOPTED 2002-03
ADMIN SERVICES DEPARTMENT:									
100-11200	Administration & Management	Account Clerk - Entry/Journey	2,060	2,761	2	2	2	2	2
100-11200	Administration & Management	Accountant-Auditor I/II	2,974	4,186	1	1	1	1	1
100-11200	Administration & Management	Accounting Technician	2,698	3,279	1	1	1	1	1
100-11200	Administration & Management	Administrative Clerk - Entry/Journey (Part Time) 50%	1,826	2,447	1	1	1	1	1
100-11200	Administration & Management	Administrative Services Officer I/II	3,885	5,207	1	1	1	1	0 *
100-11200	Administration & Management	Deputy Director of Administrative Services	6,028	7,327	1	1	1	1	1
100-11200	Administration & Management	Dir Administrative Services/Dep CEO-Redevelopme	8,078	9,819	1	1	1	1	1
100-11200	Administration & Management	Executive Secretary	2,761	3,356	1	1	1	1	1
100-11200	Administration & Management	Secretary - Entry/Journey	1,869	2,504	1	1	1	1	1
100-11200	Administration & Management	Senior Administrative Services Officer	4,498	5,467	0	0	0	0	1 *
		Subtotal Allocated Positions			10	10	10	10	10
		No. of Allocated Positions Filled 04/19/2002				8			
		No. of Extra Help FTE's 04/19/2002				0			
		*Passed by Allocation Ordinance #5193-B dated September 10, 2002.							
100-11040	Management Information Services	Computer Operator I/II	2,272	3,197	4	4	4	4	0 *
100-11040	Management Information Services	Deputy Director of Information Technology	6,028	7,327	1	1	1	1	1
100-11040	Management Information Services	Information Technology Operator	2,630	3,197	0	0	0	0	4 *
100-11040	Management Information Services	Information Technology Technician I/II	3,044	4,080	0	0	0	0	5 *
100-11040	Management Information Services	Information Technology Analyst I/II	4,080	5,467	0	0	0	0	11 *
100-11040	Management Information Services	Information Technology Manager	6,028	7,327	0	0	0	0	2 *
100-11040	Management Information Services	Information Technology Supervisor	5,467	6,646	0	0	0	0	4 *
100-11040	Management Information Services	Management Information Services Manager	5,467	6,645	2	2	2	2	0 *
100-11040	Management Information Services	Microcomputer Technician - Entry/Journey	3,044	4,080	4	4	4	4	0 *
100-11040	Management Information Services	Network Systems Analyst I/II	4,080	5,342	23	23	23	23	3 *
100-11040	Management Information Services	Senior Administrative Clerk	2,219	2,697	1	1	1	1	1
100-11040	Management Information Services	Senior Computer Operator	2,899	3,524	3	3	3	3	0 *
100-11040	Management Information Services	Senior Departmental Systems Analyst	3,986	4,845	1	1	1	1	0 *
100-11040	Management Information Services	Senior Information Technology Analyst	4,959	6,028	0	0	0	0	5 *
100-11040	Management Information Services	Senior Information Technology Technician	3,700	4,498	0	0	0	0	1 *
100-11040	Management Information Services	Senior Technology Solutions Analyst	4,498	5,467	0	0	0	0	4 *
100-11040	Management Information Services	Supervising Microcomputer Technician	3,700	4,497	1	1	1	1	0 *
100-11040	Management Information Services	Technical Services Supervisor	4,846	5,890	4	4	4	4	0 *
100-11040	Management Information Services	Technology Solutions Analyst I/II	3,700	4,959	0	0	0	0	1 *
100-11040	Management Information Services	Telecommunications Technician I/II	3,197	4,284	0	0	0	0	2 *
		Subtotal Allocated Positions			44	44	44	44	44
		No. of Allocated Positions Filled 04/19/2002				38			
		No. of Extra Help FTE's 04/19/2002				0			
		*Passed by Allocation Ordinance #5194-B dated September 10, 2002.							
250-06380	Central Services	Accounting Technician	2,698	3,279	1	1	1	1	1
250-06380	Central Services	Central Services Manager	4,186	5,088	1	1	1	1	1
250-06380	Central Services	Central Services Technician	2,385	2,899	3	3	3	3	3
250-06380	Central Services	Central Services Worker	2,163	2,629	3	3	3	3	3
250-06380	Central Services	Records Coordinator	3,885	4,722	1	1	1	1	1
250-06380	Central Services	Senior Central Services Technician	2,630	3,197	1	1	1	1	1
		Subtotal Allocated Positions			10	10	10	10	10
		No. of Allocated Positions Filled 04/19/2002				10			
		No. of Extra Help FTE's 04/19/2002				0			
100-10400	Procurement Services	Administrative Clerk - Entry/Journey	1,826	2,447	1	1	1	1	1
100-10400	Procurement Services	Buyer I/II	2,899	3,885	5	5	5	5	5
100-10400	Procurement Services	Purchasing Manager	4,723	5,741	1	1	1	1	1
100-10400	Procurement Services	Senior Administrative Clerk	2,219	2,697	1	1	1	1	1
100-10400	Procurement Services	Supervising Buyer	3,700	4,497	1	1	1	1	1
		Subtotal Allocated Positions			9	9	9	9	9
		No. of Allocated Positions Filled 04/19/2002				9			
		No. of Extra Help FTE's 04/19/2002				0			
100-10280	Revenue Services	Account Clerk - Entry/Journey	2,060	2,761	3	3	3	3	3
100-10280	Revenue Services	Administrative Clerk - Entry/Journey	1,826	2,447	2	3	3	3	3
100-10280	Revenue Services	Collection Agent I/II	2,272	3,044	5	5	5	5	5
100-10280	Revenue Services	Revenue Services Manager	4,284	5,207	0	1 *	1	1	1
100-10280	Revenue Services	Revenue Services Supervisor	3,885	4,722	1	0 *	0	0	0
100-10280	Revenue Services	Senior Account Clerk	2,385	2,899	1	1	1	1	1
100-10280	Revenue Services	Senior Administrative Clerk	2,219	2,697	1	1	1	1	1
100-10280	Revenue Services	Senior Collection Agent	2,899	3,524	1	1	1	1	1
		Subtotal Allocated Positions			14	15	15	15	15
		No. of Allocated Positions Filled 04/19/2002				14			
		No. of Extra Help FTE's 04/19/2002				0			
		*Passed by Allocation Ordinance #5139-B dated November 20, 2001.							
250-2100	Telecommunication Services	Administrative Technician	2,761	3,356	1	2	2	2	2
250-2100	Telecommunication Services	Information Technology Manager	5,467	6,646	0	0	0	0	1 *
250-2100	Telecommunication Services	Senior Telecommunications Technician	3,700	4,497	2	2	2	2	0 *
250-2100	Telecommunication Services	Supervising Telecommunications Technician	4,080	4,959	2	2	2	2	0 *
250-2100	Telecommunication Services	Telecommunication Analyst	4,080	4,959	0	0	0	0	6 *
250-2100	Telecommunication Services	Telecommunications Manager	4,846	5,890	1	1	1	1	0 *
250-2100	Telecommunication Services	Telecommunication Supervisor	4,498	5,467	0	0	0	0	2 *
250-2100	Telecommunication Services	Telecommunications Technician I/II	3,044	4,284	7	7	7	7	3 *
		Subtotal Allocated Positions			13	14	14	14	14
		No. of Allocated Positions Filled 04/19/2002				14			
		No. of Extra Help FTE's 04/19/2002				0			
		*Passed by Allocation Ordinance #5194-B dated September 10, 2002.							
		Department Total Allocated Positions			100	102	102	102	102
		Department Total No. of Allocated Positions Filled 04/19/2002				93			

POSITION ALLOCATION -- FY 2002-2003 FINAL BUDGET BY DEPARTMENT

09/24/2002									
FUND/ APPROP.	DEPT./ DIVISION	CLASSIFICATION	SALARY LOW RANGE	SALARY HIGH RANGE	ACTUAL ALLOC 2000-01	EST/ACT'L ALLOC 2001-02	DEPT REQ'D 2002-03	CEO REC'D 2002-03	BOS ADOPTED 2002-03
Department Total No. of Extra Help FTE's 04/19/2002						0			
AGRICULTURAL COMMISSIONER-SEALER OF WEIGHTS & MEASURES									
100-22210	Agricultural Commissioner	Administrative Clerk - Entry/Journey	1,826	2,447	1	1	1	1	1
100-22210	Agricultural Commissioner	Administrative Secretary	2,504	3,044	1	1	1	1	1
100-22210	Agricultural Commissioner	Agricultural Commissioner/Sealer	6,329	7,693	1	1	1	1	1
100-22210	Agricultural Commissioner	Agricultural Inspector I/II	2,630	3,616	3	3	2	2	2 *
100-22210	Agricultural Commissioner	Deputy Agricultural Commissioner/Sealer	4,498	5,467	1	1	1	1	1
100-22210	Agricultural Commissioner	Hunter-Trapper	2,698	3,279	3	3	3	3	3
100-22210	Agricultural Commissioner	Senior Agriculture Inspector	3,279	3,986	3	3	4	4	4 *
Department Total Allocated Positions					13	13	13	13	13
Department Total No. of Allocated Positions Filled 04/19/2002						12			
Department Total No. of Extra Help FTE's 04/19/2002						2.7			
*Passed by Final Budget Allocation Ordinance dated September 24, 2002.									
ASSESSOR:									
100-10370	Assessor	Account Clerk - Entry/Journey	2,060	2,761	1	1	1	1	1
100-10370	Assessor	Administrative Clerk - Entry/Journey	1,826	2,447	12	13 *	13	13	13
100-10370	Assessor	Administrative Secretary	2,504	3,044	1	1	1	1	1
100-10370	Assessor	Administrative Services Officer I/II	3,885	5,207	0	1	1	1	0 ***
100-10370	Assessor	Administrative Supervisor	2,447	2,974	3	3	3	3	3
100-10370	Assessor	Assessment Resource Manager	4,916	5,975	1	0	0	0	0
100-10370	Assessor	Assessor - Map Supervisor	7,159	8,702	1	1	1	1	1
100-10370	Assessor	Assistant Assessor	6,494	7,893	0	1	1	1	1
100-10370	Assessor	Assistant/Associate Appraiser	3,279	4,395	12	12	12	12	12
100-10370	Assessor	Assistant/Associate Auditor-Appraiser	3,279	4,395	3	3	3	3	3
100-10370	Assessor	Cadastral & Property Transfer Supervisor	3,796	4,614	1	1	1	1	1
100-10370	Assessor	Cadastral Technician I/II	2,698	3,616	4	4	4	4	4
100-10370	Assessor	Chief Appraiser	5,609	6,818	1	3	3	3	3
100-10370	Assessor	Chief Deputy Assessor	6,184	7,517	1	0	0	0	0
100-10370	Assessor	Cost Estimator	2,698	3,279	5	5	5	5	5
100-10370	Assessor	Departmental Systems Manager	4,846	5,890	1	1	1	1	0 ****
100-10370	Assessor	Departmental Systems Technician	3,123	3,796	1	1	1	1	0 ****
100-10370	Assessor	Executive Secretary	2,761	3,356	1	1	1	1	1
100-10370	Assessor	Information Technology Supervisor	5,467	6,646	0	0	0	0	1 ****
100-10370	Assessor	Information Technology Technician	3,044	4,080	0	0	0	0	1 ****
100-10370	Assessor	Managing Appraiser	5,088	6,184	1	4	4	4	4
100-10370	Assessor	Principal Appraiser	4,615	5,610	1	1	1	1	1
100-10370	Assessor	Principal Auditor-Appraiser	4,615	5,610	1	0	0	0	0
100-10370	Assessor	Senior Administrative Clerk	2,219	2,697	7	9 *	9	9	9
100-10370	Assessor	Senior Administrative Services Officer	4,498	5,467	0	0	0	0	1 ***
100-10370	Assessor	Senior Appraiser	3,986	4,845	7	7	8	7	8 **
100-10370	Assessor	Senior Auditor-Appraiser	3,986	4,845	2	2	2	2	2
100-10370	Assessor	Senior Cadastral Technician	3,279	3,986	1	1	1	1	1
100-10370	Assessor	Senior Departmental Systems Analyst	3,986	4,845	2	2	2	2	0 ****
100-10370	Assessor	Senior Technology Solutions Analyst	4,498	5,467	0	0	0	0	2 ****
100-10370	Assessor	Senior Transfer Analyst	2,761	3,356	1	1	1	1	1
100-10370	Assessor	Supervising Appraiser	4,395	5,342	2	1	1	1	1
100-10370	Assessor	Transfer Analyst I/II	2,272	3,044	4	4	4	4	4
Department Total Allocated Positions					78	84	85	84	85
Department Total No. of Allocated Positions Filled 04/19/2002						76			
Department Total No. of Extra Help FTE's 04/19/2002						1.4			
*Passed by Allocation Ordinance #5168-B dated March 19, 2002.									
**Passed by Final Budget Allocation Ordinance dated September 24, 2002.									
***Passed by Allocation Ordinance #5193-B dated September 10, 2002.									
****Passed by Allocation Ordinance #5194-B dated September 10, 2002.									
AUDITOR-CONTROLLER:									
100-10250	Auditor-Controller	Account Clerk - Entry/Journey	2,060	2,761	7	7	7	7	7
100-10250	Auditor-Controller	Accountant/Auditor I/II	2,801	3,941	6	8	8	8	7 **
100-10250	Auditor-Controller	Accounting Systems Manager	5,342	6,494	1	1	1	1	1
100-10250	Auditor-Controller	Accounting Technician	2,698	3,279	8	9	9	9	9
100-10250	Auditor-Controller	Administrative Clerk - Entry/Journey	1,826	2,447	0	0	0	0	1 *
100-10250	Auditor-Controller	Administrative Services Officer	3,986	4,846	0	0	0	0	1 *
100-10250	Auditor-Controller	Assistant Auditor-Controller	6,184	7,517	1	1	1	1	1
100-10250	Auditor-Controller	Auditor-Controller	7,159	8,702	1	1	1	1	1
100-10250	Auditor-Controller	Executive Secretary	2,761	3,356	1	1	1	1	1
100-10250	Auditor-Controller	Managing Accountant-Auditor	5,088	6,184	2	2	2	2	2
100-10250	Auditor-Controller	Senior Account Clerk	2,385	2,899	3	3	3	3	3
100-10250	Auditor-Controller	Senior Accountant-Auditor	3,986	4,845	4	5	5	5	6 **
100-10250	Auditor-Controller	Senior Departmental Systems Analyst	3,986	4,845	2	2	2	2	0 ***
100-10250	Auditor-Controller	Technology Solutions Analyst	3,700	4,959	0	0	0	0	2 ***
Department Total Allocated Positions					36	40	40	40	42
Department Total No. of Allocated Positions Filled 04/19/2002						36			
Department Total No. of Extra Help FTE's 04/19/2002						1			
*Passed by Final Budget Allocation Ordinance dated September 24, 2002.									
**Passed by Allocation Ordinance #5193-B dated September 10, 2002.									
***Passed by Allocation Ordinance #5194-B dated September 10, 2002.									
BOARD OF SUPERVISORS:									
100-10010	Board of Supervisors	Administrative Clerk - Entry/Journey - C	1,869	2,504	1	1	1	1	1
100-10010	Board of Supervisors	Administrative Secretary - C	2,504	3,018	1	1	1	1	1
100-10010	Board of Supervisors	Admin Officer to the Board of Supervisors	7,159	8,702	1	1	1	1	1
100-10010	Board of Supervisors	Administrative Aide I/II	3,855	5,207	4	5	5	5	5
100-10010	Board of Supervisors	Executive Secretary - C	2,833	3,444	1	1	1	1	1
100-10010	Board of Supervisors	Senior Administrative Aide	4,723	5,741	0	1	1	1	1
100-10010	Board of Supervisors	Supervisor	2,500	2,500	5	5	5	5	5
Subtotal Allocated Positions					13	15	15	15	15

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09/24/2002									
FUND/ APPROP.	DEPT./ DIVISION	CLASSIFICATION	SALARY LOW RANGE	SALARY HIGH RANGE	ACTUAL ALLOC 2000-01	EST/ACT'L ALLOC 2001-02	DEPT REQ'D 2002-03	CEO REC'D 2002-03	BOS ADOPTED 2002-03
		No. of Allocated Positions Filled 04/19/2002				15			
		No. of Extra Help FTE's 04/19/2002				0			
100-10020	Clerk of the Board	Administrative Clerk - Entry/Journey - C	1,869	2,504	0	0	0	0	1 *
100-10020	Clerk of the Board	Administrative Legal Clerk - Entry/Journey - C	2,060	2,761	0	0	0	0	1 *
100-10020	Clerk of the Board	Clerk to the Board of Supervisors	4,723	5,741	0	0	0	0	1 *
100-10020	Clerk of the Board	Senior Board/Commission Clerk - C	2,569	3,123	0	0	0	0	2 *
100-10020	Clerk of the Board	Senior Board/Commission Clerk - C (Part Time) 50%	2,569	3,123	0	0	0	0	1 *
100-10020	Clerk of the Board	Supervising Board Clerk - C	2,899	3,524	0	0	0	0	1 *
		Subtotal Allocated Positions			0	0	0	0	7
		No. of Allocated Positions Filled 04/19/2002				0			
		No. of Extra Help FTE's 04/19/2002				0			
		*Passed by Final Budget Allocation Ordinance dated September 24, 2002.							
		Department Total Allocated Positions			13	15	15	15	22
		Department Total No. of Allocated Positions Filled 04/19/2002				15			
		Department Total No. of Extra Help FTE's 04/19/2002				0			
BUILDING DEPARTMENT:									
100-22220	Building Inspection	Accounting Technician	2,698	3,279	0	1 *	1	1	1
100-22220	Building Inspection	Administrative Clerk - Entry/Journey	1,826	2,447	2	2	2	2	2
100-22220	Building Inspection	Administrative Services Officer I/II	3,885	5,207	1	1	1	1	0 **
100-22220	Building Inspection	Assistant Chief Building Official	4,723	5,741	1	1	1	1	1
100-22220	Building Inspection	Building Inspector I/II	3,197	4,080	12	13	13	13	13
100-22220	Building Inspection	Building Technician I/II	2,630	3,524	3	3	3	3	3
100-22220	Building Inspection	Chief Building Official	5,741	6,978	1	1	1	1	1
100-22220	Building Inspection	Senior Account Clerk	2,385	2,899	1	0 *	0	0	0
100-22220	Building Inspection	Senior Administrative Clerk	2,219	2,697	1	1	1	1	1
100-22220	Building Inspection	Senior Administrative Services Officer	4,498	5,467	0	0	0	0	1 **
100-22220	Building Inspection	Senior Building Inspector	3,700	4,497	8	8	8	8	8
100-22220	Building Inspection	Senior Building Technician	3,197	3,886	2	2	2	2	2
100-22220	Building Inspection	Supervising Building Inspector	4,284	5,207	3	3	3	3	3
		Department Total Allocated Positions			35	36	36	36	36
		Department Total No. of Allocated Positions Filled 04/19/2002				32			
		Department Total No. of Extra Help FTE's 04/19/2002				2.9			
		*Passed by Allocation Ordinance #5186-B dated July 9, 2002.							
		**Passed by Allocation Ordinance #5193-B dated September 10, 2002.							
CHILD SUPPORT SERVICES:									
100-21720	Child Support Services	Account Clerk - Entry/Journey	2,060	2,761	10	10	10	10	10
100-21720	Child Support Services	Accountant-Auditor I/II	2,974	4,186	1	1	1	1	1
100-21720	Child Support Services	Accounting Technician	2,698	3,279	1	1	1	1	1
100-21720	Child Support Services	Administrative Clerk - Entry/Journey	1,826	2,447	12	12	12	12	12
100-21720	Child Support Services	Administrative Legal Supervisor	2,833	3,444	1	1	1	1	1
100-21720	Child Support Services	Administrative Services Officer I/II	3,885	5,207	1	1	1	1	0 *
100-21720	Child Support Services	Administrative Technician	2,761	3,356	3	3	4	3	3
100-21720	Child Support Services	Assistant Director of Child Support Services	5,467	6,645	1	1	1	1	1
100-21720	Child Support Services	Child Support Attorney I/II/III/IV	4,723	7,517	3	3	3	3	3
100-21720	Child Support Services	Child Support Program Manager	4,395	5,342	1	1	1	1	1
100-21720	Child Support Services	Child Support Specialist I/II	2,330	3,123	28	32	32	32	32
100-21720	Child Support Services	Child Support Supervisor	3,123	3,796	2	2	2	2	2
100-21720	Child Support Services	Community Service Officer I/II	2,385	3,123	1	2	2	2	2
100-21720	Child Support Services	Compliance Review Specialist	2,761	3,356	2	1	1	1	0 **
100-21720	Child Support Services	Departmental Systems Technician	3,123	3,796	2	2	3	2	0 **
100-21720	Child Support Services	Director of Child Support Services	6,978	8,482	1	1	1	1	1
100-21720	Child Support Services	Executive Secretary	2,761	3,356	1	1	1	1	1
100-21720	Child Support Services	Information Technology Technician I/II	3,044	4,080	0	0	0	0	1 **
100-21720	Child Support Services	Legal Secretary - Entry/Journey	2,219	2,974	6	6	6	6	6
100-21720	Child Support Services	Paralegal I/II	2,569	3,443	4	4	4	4	4
100-21720	Child Support Services	Senior Account Clerk	2,385	2,899	2	2	2	2	2
100-21720	Child Support Services	Senior Administrative Services Officer	4,498	5,467	0	0	0	0	1 *
100-21720	Child Support Services	Senior Child Support Attorney	6,818	8,287	1	1	1	1	1
100-21720	Child Support Services	Senior Child Support Specialist	2,833	3,444	6	6	6	6	6
100-21720	Child Support Services	Senior Child Support Supervisor	3,443	4,185	1	1	1	1	0
100-21720	Child Support Services	Senior Departmental Systems Analyst	3,986	4,845	1	1	1	1	0 **
100-21720	Child Support Services	Senior Information Technology Technician	3,700	4,498	0	0	0	0	1 **
100-21720	Child Support Services	Senior Technology Solutions Analyst	4,498	5,467	0	0	0	0	1 **
100-21720	Child Support Services	Supervising Child Support Attorney	7,434	9,036	1	1	1	1	1
		Department Total Allocated Positions			93	97	99	97	97
		Department Total No. of Allocated Positions Filled 04/19/2002				90			
		Department Total No. of Extra Help FTE's 04/19/2002				0.6			
		*Passed by Allocation Ordinance #5193-B dated September 10, 2002.							
		**Passed by Allocation Ordinance #5194-B dated September 10, 2002.							
COUNTY CLERK-RECORDER-REGISTRAR OF VOTERS:									
100-22300	County Clerk-Recorder-Registrar	Administrative Clerk - Entry/Journey	1,826	2,447	3	3	3	3	3
100-22300	County Clerk-Recorder-Registrar	Administrative Services Officer I/II	3,885	5,207	1	1	1	1	0 ***
100-22300	County Clerk-Recorder-Registrar	Administrative Services Officer	3,986	4,846	0	0	0	0	1 ***
100-22300	County Clerk-Recorder-Registrar	Administrative Technician	2,761	3,356	2	2	2	2	2
100-22300	County Clerk-Recorder-Registrar	Assistant County Clerk	6,184	7,517	1	1	1	1	1
100-22300	County Clerk-Recorder-Registrar	Assistant Registrar of Voters	5,342	6,493	1	1	1	1	1
100-22300	County Clerk-Recorder-Registrar	County Clerk-Recorder-Microfilm Supervisor	6,917	8,408	1	1	1	1	1
100-22300	County Clerk-Recorder-Registrar	Clerk-Recorder Manager	7,159	8,702	1	1	1	1	1
100-22300	County Clerk-Recorder-Registrar	Departmental Systems Technician	3,123	3,796	3	3	3	3	0 ****
100-22300	County Clerk-Recorder-Registrar	Document Technician - Entry/Journey	2,272	3,044	17	0 *	0	0	0
100-22300	County Clerk-Recorder-Registrar	Elections Technician I/II	2,013	2,698	6	0 *	0	0	0
100-22300	County Clerk-Recorder-Registrar	Executive Secretary	2,761	3,356	1	1	1	1	1
100-22300	County Clerk-Recorder-Registrar	Geographic Information Technician I/II	2,974	3,986	1	1	1	1	1
100-22300	County Clerk-Recorder-Registrar	Information Technology Technician I/II	3,044	4,080	0	0	0	0	3 ****

POSITION ALLOCATION -- FY 2002-2003 FINAL BUDGET BY DEPARTMENT

09/24/2002										
FUND/ APPROP.	DEPT./ DIVISION	CLASSIFICATION	SALARY LOW RANGE	SALARY HIGH RANGE	ACTUAL ALLOC 2000-01	EST/ACT'L ALLOC 2001-02	DEPT REQ'D 2002-03	CEO REC'D 2002-03	BOS ADOPTED 2002-03	
100-22300	County Clerk-Recorder-Registrar	Recorder/Elections Technician - Entry/Journey	2,272	3,044	0	17 *	17	17	19	**
100-22300	County Clerk-Recorder-Registrar	Recorder/Elections Specialist	2,569	3,123	0	9	9	9	9	
100-22300	County Clerk-Recorder-Registrar	Recorder/Elections Supervisor	2,899	3,524	0	3 *	3	3	3	
100-22300	County Clerk-Recorder-Registrar	Recording Services Supervisor	2,899	3,524	3	0 *	0	0	0	
100-22300	County Clerk-Recorder-Registrar	Senior Departmental Systems Analyst	3,986	4,845	1	1	1	1	0	****
100-22300	County Clerk-Recorder-Registrar	Senior Documents Technician	2,630	3,197	3	0 *	0	0	0	
100-22300	County Clerk-Recorder-Registrar	Senior Elections Technician	2,447	2,974	1	0	0	0	0	
100-22300	County Clerk-Recorder-Registrar	Senior Recorder/Elections Specialist	2,630	3,197	0	3 *	3	3	3	
100-22300	County Clerk-Recorder-Registrar	Senior Recorder/Elections Supervisor	3,197	3,885	0	2 *	2	2	2	
100-22300	County Clerk-Recorder-Registrar	Senior Recording/Elections Supervisor	3,197	3,885	1	0 *	0	0	0	
100-22300	County Clerk-Recorder-Registrar	Senior Recording Supervisor	3,197	3,885	0	0	0	0	0	
100-22300	County Clerk-Recorder-Registrar	Senior Technology Solutions Analyst	4,498	5,467	0	0	0	0	1	****
Department Total Allocated Positions					47	50	50	50	52	
Department Total No. of Allocated Positions Filled 04/19/2002						50				
Department Total No. of Extra Help FTE's 04/19/2002						0.6				
*Passed by Allocation Ordinance #5186-B on July 9, 2002.										
**Passed by Final Budget Allocation Ordinance dated September 24, 2002.										
***Passed by Allocation Ordinance #5193-B on September 10, 2002.										
****Passed by Allocation Ordinance #5194-B on September 10, 2002.										
COUNTY COUNSEL:										
100-10450	County Counsel	Administrative Clerk - Entry/Journey - C	1,869	2,504	2	2	2	2	2	
100-10450	County Counsel	Administrative Services Officer I/II	3,796	4,615	0	0	1	1	0	**
100-10450	County Counsel	Administrative Services Officer	3,986	4,846	0	0	0	0	1	**
100-10450	County Counsel	Administrative Technician - C	2,833	3,444	1	1	0	0	0	**
100-10450	County Counsel	Chief Deputy County Counsel	8,288	10,074	1	1	1	1	1	
100-10450	County Counsel	County Counsel	9,137	11,106	1	1	1	1	1	
100-10450	County Counsel	Deputy County Counsel I/II/III/IV	4,959	7,893	7	7	8	8	8	*
100-10450	County Counsel	Legal Secretary - Entry/Journey - C	2,272	3,044	2	3	3	3	3	
100-10450	County Counsel	Paralegal I/II - C	2,630	3,524	1	1	1	1	1	
100-10450	County Counsel	Secretary to County Counsel	2,899	3,524	0	1	1	1	1	
100-10450	County Counsel	Senior Deputy County Counsel	7,159	8,702	3	3	3	3	3	
100-10450	County Counsel	Senior Legal Secretary - C	2,761	3,356	2	1	1	1	1	
Department Total Allocated Positions					20	21	22	22	22	
Department Total No. of Allocated Positions Filled 04/19/2002						21				
Department Total No. of Extra Help FTE's 04/19/2002						0				
*Passed by Allocation Ordinance #5172-B dated April 16, 2002.										
**Passed by Final Budget Allocation Ordinance dated September 24, 2002.										
COUNTY EXECUTIVE OFFICE:										
100-10040	Administration	Administrative Services Officer I/II	3,885	5,207	1	1	1	1	0	*
100-10040	Administration	Administrative Secretary - C	2,569	3,123	0	2	2	2	2	
100-10040	Administration	Administrative Technician - C	2,833	3,444	2	2	2	2	2	
100-10040	Administration	Assistant County Executive Officer	8,078	9,819	1	1	1	1	1	
100-10040	Administration	County Executive Officer	12,245	14,884	1	1	1	1	1	
100-10040	Administration	Deputy County Executive Officer	7,159	8,702	1	2	2	2	2	
100-10040	Administration	Management Analyst I/II	3,885	5,207	2	1	1	1	1	
100-10040	Administration	Principal Management Analyst	5,890	7,159	3	2	2	2	2	
100-10040	Administration	Secretary to the County Executive Officer	2,899	3,524	1	1	1	1	1	
100-10040	Administration	Secretary - Entry/Journey - C	1,917	2,569	2	0	0	0	0	
100-10040	Administration	Senior Management Analyst	4,723	5,741	1	2	2	2	3	*
Subtotal Allocated Positions					15	15	15	15	15	
No. of Allocated Positions Filled 04/19/2002						15				
No. of Extra Help FTE's 04/19/2002						0				
*Passed by Allocation Ordinance #5193-B dated September 10, 2002.										
100-10150	CEO Special Services	Administrative Secretary - C	2,569	3,123	0	1 *	1	1	1	
100-10150	CEO Special Services	Management Analyst I/II	3,885	5,207	3	3	3	3	2	**
100-10150	CEO Special Services	Principal Management Analyst	5,890	7,159	3	3	3	3	3	
100-10150	CEO Special Services	Public Information Assistant I/II - C	3,279	4,615	1	2	2	2	2	
100-10150	CEO Special Services	Public Information Officer	4,723	5,741	1	1	1	1	1	
100-10150	CEO Special Services	Secretary - Entry/Journey - C	1,917	2,569	1	0 *	0	0	0	
100-10150	CEO Special Services	Senior Management Analyst	4,723	5,741	1	1	1	1	2	**
Subtotal Allocated Positions					10	11	11	11	11	
No. of Allocated Positions Filled 04/19/2002						10				
No. of Extra Help FTE's 04/19/2002						0				
*Passed by Allocation Ordinance #5189-B dated August 6, 2002.										
*Passed by Allocation Ordinance #5193-B dated September 10, 2002.										
100-10020	Clerk of the Board	Administrative Clerk - Entry/Journey - C	1,869	2,504	1	1	1	1	0	*
100-10020	Clerk of the Board	Administrative Legal Clerk - Entry/Journey - C	2,060	2,761	1	1	1	1	0	*
100-10020	Clerk of the Board	Clerk to the Board of Supervisors	4,723	5,741	1	1	1	1	0	*
100-10020	Clerk of the Board	Senior Board/Commission Clerk - C	2,569	3,123	2	2	2	2	0	*
100-10020	Clerk of the Board	Senior Board/Commission Clerk - C (Part Time) 50%	2,569	3,123	1	1	1	1	0	*
100-10020	Clerk of the Board	Supervising Board Clerk - C	2,899	3,524	1	1	1	1	0	*
Subtotal Allocated Positions					7	7	7	7	0	
No. of Allocated Positions Filled 04/19/2002						5				
No. of Extra Help FTE's 04/19/2002						0				
*Passed by Final Budget Allocation Ordinance dated September 24, 2002.										
250-06240	Countywide Systems	Technology Solutions Analyst I/II	3,700	4,959	0	0	0	0	1	*
Subtotal Allocated Positions										
No. of Allocated Positions Filled 04/19/2002										
No. of Extra Help FTE's 04/19/2002										
*Passed by Final Budget Allocation Ordinance dated September 24, 2002.										
100-11120	Economic Development	Director of Economic Development	5,890	7,159	1	1	1	1	1	
100-11120	Economic Development	Economic Development Specialist	3,524	4,283	1	1	1	1	1	

POSITION ALLOCATION -- FY 2002-2003 FINAL BUDGET BY DEPARTMENT

09/24/2002									
FUND/ APPROP.	DEPT./ DIVISION	CLASSIFICATION	SALARY LOW RANGE	SALARY HIGH RANGE	ACTUAL ALLOC 2000-01	EST/ACT'L ALLOC 2001-02	DEPT REQ'D 2002-03	CEO REC'D 2002-03	BOS ADOPTED 2002-03
100-11120	Economic Development	Executive Secretary	2,761	3,356	1	1	1	1	1
		Subtotal Allocated Positions			3	3	3	3	3
		No. of Allocated Positions Filled 04/19/2002				3			
		No. of Extra Help FTE's 04/19/2002				0			
100-22310	Emergency Services	Assistant Director of Emergency Services	6,184	7,517	1	1	1	1	1
100-22310	Emergency Services	Emergency Services Program Manager	4,959	6,028	0	1	1	1	1
100-22310	Emergency Services	Emergency Services Coordinator	4,723	5,741	1	0 *	0	0	0
100-22310	Emergency Services	Emergency Services Specialist	3,044	3,700	1	1	1	1	1
100-22310	Emergency Services	Senior Administrative Clerk	2,219	2,697	1	1	1	1	1
		Subtotal Allocated Positions			4	4	4	4	4
		No. of Allocated Positions Filled 04/19/2002				3			
		No. of Extra Help FTE's 04/19/2002				0.8			
		*Passed by Allocation Ordinance #5184-B dated June 25, 2002.							
100-22360	LAFCO	LAFCO Executive Officer	5,890	7,159	1	0	0	0	0
100-22360	LAFCO	Senior Board Commission Clerk - C	2,569	3,123	1	0	0	0	0
		Subtotal Allocated Positions			2	0	0	0	0
		No. of Allocated Positions Filled 04/19/2002				0			
		No. of Extra Help FTE's 04/19/2002				0			
100-12000	Organizational Development	Administrative Clerk - Entry/Journey - C	1,869	2,504	1	1	1	1	1
100-12000	Organizational Development	Administrative Secretary - C	2,569	3,123	1	1	1	1	1
100-12000	Organizational Development	Administrative Technician - C	2,833	3,444	2	2	2	2	2
100-12000	Organizational Development	Management Analyst I/II	3,885	5,207	2	2	2	2	0 *
100-12000	Organizational Development	Principal Management Analyst	5,890	7,159	1	1	1	1	1
100-12000	Organizational Development	Training and Organizational Development Analyst I/II	3,385	5,207	0	0	0	0	2 *
		Subtotal Allocated Positions			7	7	7	7	7
		No. of Allocated Positions Filled 04/19/2002				7			
		No. of Extra Help FTE's 04/19/2002				0			
		*Passed by Allocation Ordinance 5193-B dated September 10, 2002.							
170-22160	Fire Protection - Not Countywide	Administrative Services Officer I/II	3,885	5,207	0	1	1	1	0 *
170-22160	Fire Protection - Not Countywide	Senior Administrative Services Officer	4,498	5,467	0	0	0	0	1 *
		Subtotal Allocated Positions			0	1	1	1	1
		No. of Allocated Positions Filled 04/19/2002				1			
		No. of Extra Help FTE's 04/19/2002				0			
		*Passed by Allocation Ordinance 5193-B dated September 10, 2002.							
270-09800/09810	Risk Management	Administrative Services Officer I/II	3,885	5,207	0	1	1	1	0 **
270-09800/09810	Risk Management	Administrative Technician - C	2,833	3,444	2	2	2	1	1 **
270-09800/09810	Risk Management	Deputy County Executive Officer	7,159	8,702	0	1	1	1	1
270-09800/09810	Risk Management	Investigative Assistant - C	3,044	3,700	1	1	1	1	1
270-09800/09810	Risk Management	Management Analyst I/II	3,885	5,207	1	1	1	2	2 *
270-09800/09810	Risk Management	Principal Management Analyst/Deputy CEO	5,088	8,702	1	0	0	0	0 **
270-09800/09810	Risk Management	Risk Management Administrator	4,723	5,741	2	2	2	2	2
270-09800/09810	Risk Management	Secretary - Entry/Journey - C	1,917	2,569	2	2	2	2	2
270-09800/09810	Risk Management	Senior Administrative Services Officer	4,498	5,467	0	1	0	0	1 *
270-09800/09810	Risk Management	Senior Management Analyst	4,723	5,547	1	1	1	1	1
		Subtotal Allocated Positions			10	12	11	11	11
		No. of Allocated Positions Filled 04/19/2002				10			
		No. of Extra Help FTE's 04/19/2002				0			
		*Passed by Allocation Ordinance 5193-B dated September 10, 2002.							
		**Passed by Final Budget Allocation Ordinance dated September 24, 2002.							
		Department Total Allocated Positions			58	60	59	59	53
		Department Total No. of Allocated Positions Filled 04/19/2002				54			
		Department Total No. of Extra Help FTE's 04/19/2002				0.8			
DISTRICT ATTORNEY:									
110-21710	District Attorney	Administrative Clerk - Entry/Journey	1,826	2,447	11	10 *	10	10	10
110-21710	District Attorney	Administrative Secretary	2,504	3,044	0	1 *	1	1	1
110-21710	District Attorney	Administrative Services Officer I/II	3,885	5,207	1	1	1	1	0 **
110-21710	District Attorney	Administrative Technician	2,761	3,356	1	1	1	1	1
110-21710	District Attorney	Assistant District Attorney	8,288	10,074	1	1	1	1	1
110-21710	District Attorney	Claims Specialist I/II	2,272	3,123	3	3	3	3	3
110-21710	District Attorney	Community Service Officer I/II	2,385	3,123	2	2	2	2	2
110-21710	District Attorney	Departmental Systems Analyst	3,616	4,395	1	1	1	1	0 ***
110-21710	District Attorney	Departmental Systems Technician	3,123	3,796	1	1	1	1	0 ***
110-21710	District Attorney	Deputy District Attorney I/II/III/IV	4,723	7,517	25	25	27	25	25
110-21710	District Attorney	District Attorney & Public Administrator	9,137	11,106	1	1	1	1	1
110-21710	District Attorney	Information Technology Technician I/II	3,044	3,088	0	0	0	0	1 ***
110-21710	District Attorney	Investigator	4,024	4,891	8	8	8	8	8
110-21710	District Attorney	Investigator-Welfare Fraud/Family Support	4,024	4,891	1	1	1	1	1
110-21710	District Attorney	Legal Secretary - Entry/Journey	2,219	2,974	21	20 *	20	20	20
110-21710	District Attorney	Managing Chief Investigator	4,425	5,380	1	1	1	1	1
110-21710	District Attorney	Paralegal I/II	2,569	3,443	2	2	2	2	2
110-21710	District Attorney	Secretary - Entry/Journey	1,869	2,504	1	1	1	1	1
110-21710	District Attorney	Senior Account Clerk	2,385	2,899	1	1	1	1	1
110-21710	District Attorney	Senior Administrative Clerk	2,219	2,697	3	5 *	5	5	5
110-21710	District Attorney	Senior Administrative Services Officer	4,498	5,467	0	0	0	0	1 **
110-21710	District Attorney	Senior Deputy District Attorney	6,818	8,287	4	4	4	4	4
110-21710	District Attorney	Senior Legal Secretary	2,698	3,279	5	5	5	5	5
110-21710	District Attorney	Senior Victim-Witness Advocate	2,833	3,444	1	1	1	1	1
110-21710	District Attorney	Supervising Deputy District Attorney	7,694	9,352	5	5	5	5	5
110-21710	District Attorney	Supervising Investigator	4,425	5,380	1	1	1	1	1
110-21710	District Attorney	Technology Solutions Analyst I/II	3,700	4,959	0	0	0	0	1 ***
110-21710	District Attorney	Victim-Witness Advocate I/II	2,330	3,123	4	4	4	4	4
110-21710	District Attorney	Victim/Witness Supervisor	3,123	3,796	1	1	1	1	1

POSITION ALLOCATION -- FY 2002-2003 FINAL BUDGET BY DEPARTMENT

09/24/2002									
FUND/ APPROP.	DEPT./ DIVISION	CLASSIFICATION	SALARY LOW RANGE	SALARY HIGH RANGE	ACTUAL ALLOC 2000-01	EST/ACT'L ALLOC 2001-02	DEPT REQ'D 2002-03	CEO REC'D 2002-03	BOS ADOPTED 2002-03
		Department Total Allocated Positions			106	107	109	107	107
		Department Total No. of Allocated Positions Filled 04/19/2002				101			
		Department Total No. of Extra Help FTE's 04/19/2002				2.1			
		*Passed by Allocation Ordinance #5168-B dated June 25, 2002.							
		**Passed by Allocation Ordinance #5193-B dated September 10, 2002.							
		***Passed by Allocation Ordinance #5194-B dated September 10, 2002.							
FACILITY SERVICES:									
100-11250	Administration & Management	Account Clerk - Entry/Journey	2,060	2,761	2	2	2	2	2
100-11250	Administration & Management	Accountant-Auditor I/II	2,974	4,186	1	1	1	1	1
100-11250	Administration & Management	Accounting Technician	2,698	3,279	2	2	2	2	2
100-11250	Administration & Management	Administrative Clerk - Entry/Journey	1,826	2,447	0	0	1	1	1
100-11250	Administration & Management	Administrative Services Officer I/II	3,885	5,207	2	2	2	2	0 **
100-11250	Administration & Management	Administrative Services Officer	3,986	4,846	0	0	0	0	1 **
100-11250	Administration & Management	Departmental Systems Analyst	3,616	4,395	1	1	1	1	0 ***
100-11250	Administration & Management	Deputy Director of Facility Services - Administration	5,741	6,978	1	1	1	1	1
100-11250	Administration & Management	Director of Facility Services	8,078	9,819	1	1	1	1	1
100-11250	Administration & Management	Engineering Technician I/II	2,974	4,186	0	0	1	0	0
100-11250	Administration & Management	Executive Secretary	2,761	3,356	1	1	1	1	1
100-11250	Administration & Management	Secretary - Entry/Journey	1,869	2,504	1	1	0	0	0 *
100-11250	Administration & Management	Senior Administrative Services Officer	4,498	5,467	0	0	0	0	1 **
100-11250	Administration & Management	Technology Solutions Analyst	3,700	4,959	0	0	0	0	1 ***
		Subtotal Allocated Positions			12	12	13	12	12
		No. of Allocated Positions Filled 04/19/2002				11			
		No. of Extra Help FTE's 04/19/2002				0			
		*Passed by Final Budget Allocation Ordinance dated September 24, 2002.							
		**Passed by Allocation Ordinance #5193-B dated September 10, 2002.							
		***Passed by Allocation Ordinance #5194-B dated September 10, 2002.							
100-10650	Building Maintenance	Assistant Building Maintenance Superintendent	4,284	5,207	0	1	1	1	1
100-10650	Building Maintenance	Building Maintenance Superintendent	5,467	6,645	1	1	1	1	1
100-10650	Building Maintenance	Building Services Supervisor	3,197	3,886	1	0	0	0	0
100-10650	Building Maintenance	Custodian I/II	1,826	2,447	29	29	29	29	29
100-10650	Building Maintenance	Maintenance Worker/Building Crafts Mechanic	2,447	3,524	11	11	12	11	11
100-10650	Building Maintenance	Secretary - Entry/Journey	1,869	2,504	1	1	1	1	1
100-10650	Building Maintenance	Senior Building Crafts Mechanic	3,197	3,886	14	14	14	14	14
100-10650	Building Maintenance	Senior Custodian	2,219	2,697	2	2	2	2	2
100-10650	Building Maintenance	Senior Custodian (Part Time) 50%	2,219	2,697	4	4	4	4	4
100-10650	Building Maintenance	Senior Refrigeration & Air Conditioning Mechanic	3,443	4,185	1	1	1	1	1
100-10650	Building Maintenance	Senior Storekeeper	2,365	2,874	1	1	1	1	1
100-10650	Building Maintenance	Senior Supervising Building Crafts Mechanic	3,755	4,564	3	1	1	1	1
100-10650	Building Maintenance	Storekeeper	2,219	2,697	1	1	1	1	1
100-10650	Building Maintenance	Supervising Building Crafts Mechanic	3,524	4,283	2	4	4	4	4
100-10650	Building Maintenance	Supervising Custodian	2,447	2,974	6	6	6	6	6
		Subtotal Allocated Positions			77	77	78	77	77
		No. of Allocated Positions Filled 04/19/2002				71			
		No. of Extra Help FTE's 04/19/2002				2			
140-10780	Capital Improvements Fund	Administrative Secretary	2,504	3,044	1	1	1	1	1
140-10780	Capital Improvements Fund	Architect	4,615	5,610	5	5	5	5	5
140-10780	Capital Improvements Fund	Assistant Director of Facility Services	6,646	8,078	1	1	0	0	0 *
140-10780	Capital Improvements Fund	Dep. Dir of Facility Services - Solid Waste & Spl. Dis	6,329	7,693	0	0	1	1	1 *
140-10780	Capital Improvements Fund	Capital Improvements Manager	5,467	6,645	1	1	1	1	1
140-10780	Capital Improvements Fund	Engineering Technician I/II	2,974	4,186	2	2	2	2	2
140-10780	Capital Improvements Fund	Project Manager I/II	3,443	4,615	1	1	1	1	1
140-10780	Capital Improvements Fund	Senior Architect	5,088	6,184	0	1	1	1	1
140-10780	Capital Improvements Fund	Senior Project Manager	3,852	4,683	4	4	4	4	4
		Subtotal Allocated Positions			15	16	16	16	16
		No. of Allocated Positions Filled 04/19/2002				14			
		No. of Extra Help FTE's 04/19/2002				0			
		*Passed by Final Budget Allocation Ordinance dated September 24, 2002.							
220600-06200	Dewitt Development	Administrative Clerk - Entry/Journey	1,826	2,447	1	0 *	0	0	0
220600-06200	Dewitt Development	Administrative Technician	2,761	3,356	1	0 *	0	0	0
220600-06200	Dewitt Development	Architect	4,615	5,610	1	1	1	1	1
220600-06200	Dewitt Development	Project Manager I/II	3,443	4,615	0	1 *	1	1	1
220600-06200	Dewitt Development	Property Manager	5,207	6,329	1	1	1	1	1
220600-06200	Dewitt Development	Senior Administrative Clerk	2,219	2,697	0	1 *	1	1	1
220600-06200	Dewitt Development	Senior Project Manager	4,186	5,088	1	1	1	1	1
		Subtotal Allocated Positions			5	5	5	5	5
		No. of Allocated Positions Filled 04/19/2002				5			
		No. of Extra Help FTE's 04/19/2002				0			
		*Passed by Allocation Ordinance #5189-B dated August 6, 2002.							
100-74250	Parks & Grounds Maintenance	Administrative Clerk - Entry/Journey	1,826	2,447	1	1	0	0	0 *
100-74250	Parks & Grounds Maintenance	Maintenance Worker/Parks & Grounds Worker	2,447	3,123	16	16	16	16	16
100-74250	Parks & Grounds Maintenance	Parks Administrator	5,467	6,645	1	1	1	1	1
100-74250	Parks & Grounds Maintenance	Parks & Grounds Superintendent	3,796	4,614	1	1	1	1	1
100-74250	Parks & Grounds Maintenance	Principal Planner	4,846	5,890	0	1	1	1	1
100-74250	Parks & Grounds Maintenance	Project Manager I/II	3,443	4,615	0	0	1	1	1 *
100-74250	Parks & Grounds Maintenance	Secretary - Entry/Journey	1,869	2,569	0	0	1	1	1
100-74250	Parks & Grounds Maintenance	Senior Parks & Grounds Worker	2,737	3,327	4	4	4	4	4
100-74250	Parks & Grounds Maintenance	Senior Planner	3,986	4,846	1	0	0	0	0
100-74250	Parks & Grounds Maintenance	Senior Supervising Parks & Grounds Worker	3,443	4,186	1	1	1	1	1
100-74250	Parks & Grounds Maintenance	Supervising Parks & Grounds Worker	3,123	3,796	3	3	3	3	3
		Subtotal Allocated Positions			28	28	29	29	29
		No. of Allocated Positions Filled 04/19/2002				27			
		No. of Extra Help FTE's 04/19/2002				0.5			

POSITION ALLOCATION -- FY 2002-2003 FINAL BUDGET BY DEPARTMENT

09/24/2002									
FUND/ APPROP.	DEPT./ DIVISION	CLASSIFICATION	SALARY LOW RANGE	SALARY HIGH RANGE	ACTUAL ALLOC 2000-01	EST/ACT'L ALLOC 2001-02	DEPT REQ'D 2002-03	CEO REC'D 2002-03	BOS ADOPTED 2002-03
*Passed by Final Budget Allocation Ordinance dated September 24, 2002.									
220-04500	Solid Waste Management	Administrative Secretary	2,504	3,044	1	2	2	2	2
220-04500	Solid Waste Management	Assistant Director of Facility Services	6,646	8,078	0	0	1	1	1 *
220-04500	Solid Waste Management	Associate Civil Engineer	4,615	5,610	4	4	4	4	4
220-04500	Solid Waste Management	Dep. Dir of Facility Services - Solid Waste & Spl. Dis	6,329	7,693	1	1	0	0	0 *
220-04500	Solid Waste Management	Engineering Technician I/II	2,974	4,186	1	1	1	1	1
220-04500	Solid Waste Management	Environmental Resource Specialist	4,186	5,088	0	2	2	2	2
220-04500	Solid Waste Management	Secretary - Entry/Journey	1,869	2,569	1	1	1	1	1
220-04500	Solid Waste Management	Senior Civil Engineer	5,342	6,493	0	0	1	1	1 *
220-04500	Solid Waste Management	Senior Planner	3,986	4,846	2	0	0	0	0
220-04500	Solid Waste Management	Senior Waste Disposal Site Attendant	2,504	3,044	0	1	1	1	1
220-04500	Solid Waste Management	Solid Waste Program Manager	5,741	6,978	1	1	1	1	1
220-04500	Solid Waste Management	Waste Disposal Site Attendant	2,272	2,762	0	0	2	2	2 *
220-04500	Solid Waste Management	Waste Disposal Site Attendant (Part Time) 60%	2,272	2,762	3	3	1	1	1 *
220-04500	Solid Waste Management	Waste Disposal Site Supervisor	2,761	3,356	1	1	1	1	1
Subtotal Allocated Positions					15	17	18	18	18
No. of Allocated Positions Filled 04/19/2002						16			
No. of Extra Help FTE's 04/19/2002						0			
*Passed by Final Budget Allocation Ordinance dated September 24, 2002.									
260-06280	Special District Services	Administrative Clerk - Entry/Journey	1,826	2,447	2	2	2	2	2
260-06280	Special District Services	Administrative Clerk - Entry/Journey (Part Time) 50%	1,826	2,447	1	0	0	0	0
260-06280	Special District Services	Associate Civil Engineer	4,615	5,610	2	2	2	2	2
260-06280	Special District Services	Engineering Technician I/II	2,974	4,186	4	4	4	4	4
260-06280	Special District Services	Geographic Information Technician I/II	2,974	3,986	1	1	1	1	0 **
260-06280	Special District Services	Information Technology Technician I/II	3,044	4,088	0	0	0	0	1 **
260-06280	Special District Services	Junior Engineer/Assistant Engineer	3,443	4,846	1	1	1	1	1
260-06280	Special District Services	Maintenance Worker/Utility Service Worker	2,447	3,524	13	13	13	13	13
260-06280	Special District Services	Permit Technician I/II	2,504	3,197	3	0	0	0	0
260-06280	Special District Services	Project Manager I/II	3,443	4,615	0	1	1	1	0 **
260-06280	Special District Services	Secretary - Entry/Journey	1,869	2,569	0	0	1	1	1 *
260-06280	Special District Services	Special Districts Program Manager	5,741	6,978	1	1	1	1	1
260-06280	Special District Services	Senior Laboratory Technician	3,356	4,079	2	2	2	2	2
260-06280	Special District Services	Senior Utility Service Worker	3,279	3,986	5	5	5	5	5
260-06280	Special District Services	Supervising Utility Service Worker	3,616	4,395	2	2	2	2	2
260-06280	Special District Services	Supervising Wastewater Plant Operator	3,616	4,395	1	1	1	1	1
260-06280	Special District Services	Technology Solutions Analyst I/II	3,700	4,959	0	0	0	0	1 **
260-06280	Special District Services	Utility Operations Supervisor	3,986	4,845	1	1	1	1	1
260-06280	Special District Services	Wastewater Plant Operator Grade II/III	2,899	3,986	6	6	6	6	6
Subtotal Allocated Positions					45	42	43	43	43
No. of Allocated Positions Filled 04/19/2002						39			
No. of Extra Help FTE's 04/19/2002						1			
*Passed by Final Budget Allocation Ordinance dated September 24, 2002.									
**Passed by Allocation Ordinance 5194-B dated September 10, 2002.									
Department Total Allocated Positions					197	197	202	200	200
Department Total No. of Allocated Positions Filled 04/19/2002						183			
Department Total No. of Extra Help FTE's 04/19/2002						3.5			
FARM ADVISOR:									
100-64100	Farm Advisor	Administrative Clerk - Entry/Journey	1,826	2,447	1	2	2	2	2
100-64100	Farm Advisor	Administrative Secretary	2,504	3,044	1	1	1	1	1
Department Total Allocated Positions					2	3	3	3	3
Department Total No. of Allocated Positions Filled 04/19/2002						2			
Department Total No. of Extra Help FTE's 04/19/2002						0.6			
HEALTH & HUMAN SERVICES:									
100-42000	Health and Human Services Admin	Account Clerk - Entry/Journey	2,060	2,761	1	1	1	1	1
100-42000	Health and Human Services Admin	Accountant-Auditor I/II	2,974	4,186	1	0	0	0	0
100-42000	Health and Human Services Admin	Administrative Clerk - Entry/Journey	1,826	2,447	1	1	2	1	1
100-42000	Health and Human Services Admin	Administrative Secretary	2,504	3,044	1	1	1	1	1
100-42000	Health and Human Services Admin	Administrative Services Officer I/II	3,885	5,207	5	4	4	4	0 *
100-42000	Health and Human Services Admin	Administrative Services Officer	3,986	4,846	0	0	0	0	1 *
100-42000	Health and Human Services Admin	Administrative Technician	2,761	3,356	1	1	1	1	1
100-42000	Health and Human Services Admin	Budget and Fiscal Operations Manager	4,959	6,028	0	0	0	0	2 *
100-42000	Health and Human Services Admin	Client Services Program Manager	5,342	6,493	2	4	4	4	4
100-42000	Health and Human Services Admin	Director of Administration - Health & Human Svcs	6,184	7,517	1	1	1	1	1
100-42000	Health and Human Services Admin	Director of Health and Human Services	8,482	10,310	1	1	1	1	1
100-42000	Health and Human Services Admin	Director of Health Services	6,818	8,287	1	1	1	1	1
100-42000	Health and Human Services Admin	Employee Services Manager - HHS	4,723	5,741	0	0	0	0	1 *
100-42000	Health and Human Services Admin	Executive Secretary	2,761	3,356	1	1	1	1	1
100-42000	Health and Human Services Admin	Health Officer	12,245	14,884	1	1	1	1	1
100-42000	Health and Human Services Admin	Management Analyst I/II	3,885	5,207	1	1	1	1	0 *
100-42000	Health and Human Services Admin	Principal Management Analyst	5,890	7,159	1	0	0	0	0
100-42000	Health and Human Services Admin	Public Health Epidemiologist	3,796	4,614	1	1	1	1	1
100-42000	Health and Human Services Admin	Senior Account Clerk	2,385	2,899	1	1	1	1	1
100-42000	Health and Human Services Admin	Senior Accountant-Auditor	3,986	4,845	1	1	1	1	1
100-42000	Health and Human Services Admin	Senior Administrative Clerk	2,219	2,697	2	2	2	2	2
100-42000	Health and Human Services Admin	Senior Administrative Services Officer	4,498	5,467	0	0	0	0	1 *
100-42000	Health and Human Services Admin	Senior Personnel Analyst	4,723	5,741	0	1	1	1	0 *
100-42000	Health and Human Services Admin	Senior Staff Services Analyst	3,885	4,723	0	0	0	0	1 *
100-42000	Health and Human Services Admin	Staff Services Analyst I/II	3,197	4,139	2	2	3	2	2
Subtotal Allocated Positions					26	26	28	26	26
No. of Allocated Positions Filled 04/19/2002						22			
No. of Extra Help FTE's 04/19/2002						0			
*Passed by Allocation Ordinance 5193-B dated September 10, 2002.									
100-42930	Adult Systems of Care/Mental Health	Account Clerk - Entry/Journey	2,060	2,761	0	7	7	7	7

POSITION ALLOCATION -- FY 2002-2003 FINAL BUDGET BY DEPARTMENT

09/24/2002									
FUND/ APPROP.	DEPT./ DIVISION	CLASSIFICATION	SALARY LOW RANGE	SALARY HIGH RANGE	ACTUAL ALLOC 2000-01	EST/ACT'L ALLOC 2001-02	DEPT REQ'D 2002-03	CEO REC'D 2002-03	BOS ADOPTED 2002-03
100-42930	Adult Systems of Care/Mental Health	Accountant-Auditor I/II	2,974	4,186	0	1	1	1	1
100-42930	Adult Systems of Care/Mental Health	Accounting Technician	2,698	3,279	0	1	1	1	1
100-42930	Adult Systems of Care/Mental Health	Administrative Clerk - Entry/Journey	1,826	2,447	0	15	16	16	16 *
100-42930	Adult Systems of Care/Mental Health	Administrative Secretary	2,504	3,044	0	1	1	1	1
100-42930	Adult Systems of Care/Mental Health	Administrative Supervisor	2,447	2,974	0	2	2	2	2
100-42930	Adult Systems of Care/Mental Health	Administrative Technician	2,761	3,356	0	1	1	1	1
100-42930	Adult Systems of Care/Mental Health	Chief Physician	9,594	11,662	0	1	1	1	1
100-42930	Adult Systems of Care/Mental Health	Client Services Assistant I/II	2,330	3,123	0	9	9	9	9
100-42930	Adult Systems of Care/Mental Health	Client Services Counselor I/II/Senior	2,761	3,986	0	48	48	48	48
100-42930	Adult Systems of Care/Mental Health	Client Services Practitioner I/II/Senior	3,443	4,723	0	33	33	33	33
100-42930	Adult Systems of Care/Mental Health	Client Services Program Director	6,184	7,517	0	1	1	1	1
100-42930	Adult Systems of Care/Mental Health	Client Services Program Manager	5,342	6,493	0	5	5	5	5
100-42930	Adult Systems of Care/Mental Health	Client Services Program Supervisor	4,284	5,207	0	11	11	11	11
100-42930	Adult Systems of Care/Mental Health	Clinical Psychologist	5,342	6,494	0	1	1	1	1
100-42930	Adult Systems of Care/Mental Health	Patient Rights Advocate	3,123	3,796	0	1	1	1	1
100-42930	Adult Systems of Care/Mental Health	Physician I/II	8,288	10,826	0	6	7	6	6
100-42930	Adult Systems of Care/Mental Health	Psychiatric Nurse I/II	3,279	4,395	0	2	2	2	2
100-42930	Adult Systems of Care/Mental Health	Senior Administrative Clerk	2,219	2,697	0	4	5	4	4
100-42930	Adult Systems of Care/Mental Health	Supervising Psychiatric Nurse	4,080	4,959	0	5	5	5	5
Subtotal Allocated Positions					0	155	158	156	156
No. of Allocated Positions Filled 04/19/2002						140			
No. of Extra Help FTE's 04/19/2002						18.5			
*Passed by Final Budget Allocation Ordinance dated September 24, 2002.									
180-42930	Adult Systems of Care/Mental Health	Account Clerk - Entry/Journey	2,060	2,761	7	0	0	0	0
180-42930	Adult Systems of Care/Mental Health	Accountant-Auditor I/II	2,974	4,186	1	0	0	0	0
180-42930	Adult Systems of Care/Mental Health	Accounting Technician	2,698	3,279	1	0	0	0	0
180-42930	Adult Systems of Care/Mental Health	Administrative Clerk - Entry/Journey	1,826	2,447	15	0	0	0	0
180-42930	Adult Systems of Care/Mental Health	Administrative Secretary	2,504	3,044	1	0	0	0	0
180-42930	Adult Systems of Care/Mental Health	Administrative Supervisor	2,447	2,974	2	0	0	0	0
180-42930	Adult Systems of Care/Mental Health	Administrative Technician	2,761	3,356	1	0	0	0	0
180-42930	Adult Systems of Care/Mental Health	Chief Physician	9,594	11,662	1	0	0	0	0
180-42930	Adult Systems of Care/Mental Health	Client Services Assistant I/II	2,330	3,123	9	0	0	0	0
180-42930	Adult Systems of Care/Mental Health	Client Services Counselor I/II/Senior	2,761	3,986	47	0	0	0	0
180-42930	Adult Systems of Care/Mental Health	Client Services Practitioner I/II/Senior	3,443	4,723	33	0	0	0	0
180-42930	Adult Systems of Care/Mental Health	Client Services Program Director	6,184	7,517	1	0	0	0	0
180-42930	Adult Systems of Care/Mental Health	Client Services Program Manager	5,342	6,493	5	0	0	0	0
180-42930	Adult Systems of Care/Mental Health	Client Services Program Supervisor	4,284	5,207	11	0	0	0	0
180-42930	Adult Systems of Care/Mental Health	Clinical Psychologist	5,342	6,494	1	0	0	0	0
180-42930	Adult Systems of Care/Mental Health	Patient Rights Advocate	3,123	3,796	1	0	0	0	0
180-42930	Adult Systems of Care/Mental Health	Physician I/II	8,288	10,826	6	0	0	0	0
180-42930	Adult Systems of Care/Mental Health	Psychiatric Nurse I/II	3,279	4,305	2	0	0	0	0
180-42930	Adult Systems of Care/Mental Health	Senior Administrative Clerk	2,219	2,697	3	0	0	0	0
180-42930	Adult Systems of Care/Mental Health	Supervising Psychiatric Nurse	4,080	4,959	5	0	0	0	0
Subtotal Allocated Positions					153	0	0	0	0
No. of Allocated Positions Filled 04/19/2002						0			
No. of Extra Help FTE's 04/19/2002						0			
230-02940	Children's Medical Services	Accounting Technician	2,698	3,279	0	1	1	1	1
230-02940	Children's Medical Services	Administrative Clerk - Entry/Journey	1,826	2,447	5	5	5	5	5
230-02940	Children's Medical Services	Client Services Program Specialist I/II/Senior	2,060	3,197	3	3	3	3	3
230-02940	Children's Medical Services	Client Services Program Supervisor	4,284	5,207	1	1	1	1	1
230-02940	Children's Medical Services	Occupational Therapist I/II (Part Time)	3,796	5,088	3	3	3	3	3
230-02940	Children's Medical Services	Physical Therapist I/II	3,796	5,088	1	1	1	1	1
230-02940	Children's Medical Services	Physical Therapist I/II (Part Time)	3,796	5,088	2	2	2	2	2
230-02940	Children's Medical Services	Public Health Nurse I/II/Senior	3,443	4,959	8	9 *	9	9	9
230-02940	Children's Medical Services	Public Health Nurse I/II/Senior (Part Time) 50%	3,443	4,959	1	1	1	1	1
230-02940	Children's Medical Services	Registered Nurse	3,279	3,986	1	1	1	1	1
230-02940	Children's Medical Services	Senior Account Clerk	2,385	2,899	1	0	0	0	0
230-02940	Children's Medical Services	Senior Physical Therapist (Part Time) 50%	4,615	5,610	1	1	1	1	1
Subtotal Allocated Positions					27	28	28	28	28
No. of Allocated Positions Filled 04/19/2002						23			
No. of Extra Help FTE's 04/19/2002						0.6			
*Passed by Allocation Ordinance #5181-B dated June 11, 2002.									
100-42970	Children's Systems of Care	Account Clerk - Entry/Journey	2,060	2,761	0	4	4	4	4
100-42970	Children's Systems of Care	Accountant-Auditor I/II	2,974	4,186	0	2	2	2	2
100-42970	Children's Systems of Care	Administrative Clerk - Entry/Journey	1,826	2,447	0	20	21	20	20
100-42970	Children's Systems of Care	Administrative Secretary	2,504	3,044	0	3	3	3	3
100-42970	Children's Systems of Care	Administrative Supervisor	2,447	2,974	0	3	3	3	3
100-42970	Children's Systems of Care	Administrative Technician	2,761	3,356	0	5	5	5	0 **
100-42970	Children's Systems of Care	Client Services Assistant I/II	2,330	3,123	0	42	42	42	42
100-42970	Children's Systems of Care	Client Services Counselor I/II/Senior	2,761	3,986	0	24	28	28	28 *
100-42970	Children's Systems of Care	Client Services Practitioner I/II/Senior	3,443	4,723	0	81	85	81	81
100-42970	Children's Systems of Care	Client Services Program Director	6,184	7,517	0	1	1	1	1
100-42970	Children's Systems of Care	Client Services Program Manager	5,342	6,493	0	4	4	4	4
100-42970	Children's Systems of Care	Client Services Program Specialist I/II/Senior	2,060	3,197	0	7	7	7	7
100-42970	Children's Systems of Care	Client Services Program Supervisor	4,284	5,207	0	15	17	17	17 *
100-42970	Children's Systems of Care	Eligibility Supervisor	3,197	3,886	0	1	1	1	1
100-42970	Children's Systems of Care	Homemaker	1,917	2,330	0	1	1	1	1
100-42970	Children's Systems of Care	Information Technology Technician I/II	3,044	4,088	0	0	0	0	5 *
100-42970	Children's Systems of Care	Mental Health Program Chief	5,467	6,645	0	1	1	1	1
100-42970	Children's Systems of Care	Physician I/II	8,288	10,826	0	1	0	0	0 *
100-42970	Children's Systems of Care	Physician I/II (Part Time) 50%	8,288	10,826	0	0	3	1	2 *
100-42970	Children's Systems of Care	Psychiatric Nurse I/II	3,279	4,395	0	0	1	0	0
100-42970	Children's Systems of Care	Public Health Nurse I/II/Senior	3,443	4,959	0	1	1	1	1
100-42970	Children's Systems of Care	Senior Account Clerk	2,385	2,899	0	2	2	2	2
100-42970	Children's Systems of Care	Senior Accountant-Auditor	3,986	4,845	0	1	1	1	1

POSITION ALLOCATION -- FY 2002-2003 FINAL BUDGET BY DEPARTMENT

09/24/2002									
FUND/ APPROP.	DEPT./ DIVISION	CLASSIFICATION	SALARY LOW RANGE	SALARY HIGH RANGE	ACTUAL ALLOC 2000-01	EST/ACT'L ALLOC 2001-02	DEPT REQ'D 2002-03	CEO REC'D 2002-03	BOS ADOPTED 2002-03
100-42970	Children's Systems of Care	Senior Administrative Clerk	2,219	2,697	0	16	15	16	16
100-42970	Children's Systems of Care	Supervising Public Health Nurse	4,498	5,467	0	1	1	1	1
100-42970	Children's Systems of Care	Supervising Psychiatric Nurse	4,080	4,959	0	1	1	1	1
		Subtotal Allocated Positions			0	237	250	243	244
		No. of Allocated Positions Filled 04/19/2002				227			
		No. of Extra Help FTE's 04/19/2002				15.2			
*Passed by Final Budget Allocation Ordinance dated September 24, 2002.									
**Passed by Allocation Ordinance #5194-B on September 10, 2002.									
180-42970	Children's Systems of Care	Account Clerk - Entry/Journey	2,060	2,761	4	0	0	0	0
180-42970	Children's Systems of Care	Accountant-Auditor I/II	2,974	4,186	2	0	0	0	0
180-42970	Children's Systems of Care	Administrative Clerk - Entry/Journey	1,826	2,447	20	0	0	0	0
180-42970	Children's Systems of Care	Administrative Secretary	2,504	3,044	3	0	0	0	0
180-42970	Children's Systems of Care	Administrative Supervisor	2,447	2,974	3	0	0	0	0
180-42970	Children's Systems of Care	Administrative Technician	2,761	3,356	5	0	0	0	0
180-42970	Children's Systems of Care	Client Services Assistant I/II	2,330	3,123	42	0	0	0	30
180-42970	Children's Systems of Care	Client Services Counselor I/II/Senior	3,761	3,986	24	0	0	0	0
180-42970	Children's Systems of Care	Client Services Practitioner I/II/Senior	3,443	4,723	81	0	0	0	0
180-42970	Children's Systems of Care	Client Services Program Director	6,184	7,517	1	0	0	0	0
180-42970	Children's Systems of Care	Client Services Program Manager	5,342	6,493	4	0	0	0	0
180-42970	Children's Systems of Care	Client Services Program Specialist I/II/Senior	2,060	3,197	7	0	0	0	0
180-42970	Children's Systems of Care	Client Services Program Supervisor	4,284	5,207	14	0	0	0	0
180-42970	Children's Systems of Care	Eligibility Supervisor	3,197	3,886	1	0	0	0	0
180-42970	Children's Systems of Care	Homemaker	1,917	2,330	1	0	0	0	0
180-42970	Children's Systems of Care	Mental Health Program Chief	5,467	6,645	1	0	0	0	0
180-42970	Children's Systems of Care	Physician I/II	8,288	10,826	1	0	0	0	0
180-42970	Children's Systems of Care	Public Health Nurse I/II/Senior	3,443	4,959	1	0	0	0	0
180-42970	Children's Systems of Care	Senior Account Clerk	2,385	2,899	2	0	0	0	0
180-42970	Children's Systems of Care	Senior Accountant-Auditor	3,986	4,845	1	0	0	0	0
180-42970	Children's Systems of Care	Senior Administrative Clerk	2,219	2,697	16	0	0	0	0
180-42970	Children's Systems of Care	Supervising Public Health Nurse	4,498	5,467	1	0	0	0	0
180-42970	Children's Systems of Care	Supervising Psychiatric Nurse	4,080	4,959	1	0	0	0	0
		Subtotal Allocated Positions			236	0	0	0	0
		No. of Allocated Positions Filled 04/19/2002				0			
		No. of Extra Help FTE's 04/19/2002				0			
230-02950	Community Clinics	Account Clerk - Entry/Journey	2,060	2,761	5	5	5	5	5
230-02950	Community Clinics	Accountant-Auditor I/II	2,974	4,186	1	1	1	1	1
230-02950	Community Clinics	Administrative Clerk - Entry/Journey	1,826	2,447	10	10	10	10	10
230-02950	Community Clinics	Administrative Secretary	2,504	3,044	1	1	1	1	1
230-02950	Community Clinics	Administrative Supervisor	2,447	2,974	1	1	1	1	1
230-02950	Community Clinics	Chief Physician	9,594	11,662	1	1	1	1	1
230-02950	Community Clinics	Client Services Program Director	6,184	7,517	1	1	1	1	1
230-02950	Community Clinics	Community Health Aide I/II/Medical Assistant	1,962	3,044	4	4	4	4	4
230-02950	Community Clinics	Dental Assistant I/II	2,385	3,197	3	3	3	3	3
230-02950	Community Clinics	Dental Hygienist	3,443	4,185	1	1	1	1	1
230-02950	Community Clinics	Dentist	6,646	8,078	2	2	2	2	2
230-02950	Community Clinics	Licensed Vocational Nurse	2,630	3,197	2	2	2	2	2
230-02950	Community Clinics	Medical Technician	2,833	3,444	3	3	3	3	3
230-02950	Community Clinics	Midlevel Practitioner I/II/Senior	3,885	5,741	7	7	7	7	7
230-02950	Community Clinics	Pharmacist	5,467	6,645	1	1	1	1	1
230-02950	Community Clinics	Pharmacy Technician	2,330	2,833	0	1	1	1	1
230-02950	Community Clinics	Physician I/II	8,288	10,826	2	2	2	2	2
230-02950	Community Clinics	Registered Nurse (Part Time)	3,279	3,986	4	4	4	4	4
230-02950	Community Clinics	Senior Account Clerk	2,385	2,899	1	1	1	1	1
230-02950	Community Clinics	Senior Administrative Clerk	2,219	2,697	1	1	1	1	1
230-02950	Community Clinics	Supervising Registered Nurse	3,616	4,395	1	1	1	1	1
		Subtotal Allocated Positions			52	53	53	53	53
		No. of Allocated Positions Filled 04/19/2002				50			
		No. of Extra Help FTE's 04/19/2002				11.3			
100-42760	Community Health	Account Clerk - Entry/Journey	2,060	2,761	0	1	1	1	1
100-42760	Community Health	Accountant-Auditor I/II	2,974	4,186	1	1	1	1	1
100-42760	Community Health	Accounting Technician	2,698	3,279	1	1	1	1	1
100-42760	Community Health	Administrative Clerk - Entry/Journey	1,826	2,447	8	8	9	9	9
100-42760	Community Health	Administrative Secretary	2,504	3,044	1	1	1	1	1
100-42760	Community Health	Administrative Supervisor	2,447	2,874	1	1	1	1	1
100-42760	Community Health	Client Services Practitioner I/II/Senior	3,443	4,723	8	8	8	8	8
100-42760	Community Health	Client Services Practitioner I/II/Senior (Part Time)	3,443	4,723	1	1	1	1	1
100-42760	Community Health	Client Services Program Manager	5,342	6,493	2	2	2	2	2
100-42760	Community Health	Client Services Program Specialist I/II/Senior	2,060	3,197	5	5	5	5	5
100-42760	Community Health	Client Services Program Supervisor	4,284	5,207	2	1	1	1	1
100-42760	Community Health	Community Health Aide I/II/Medical Assistant	1,962	3,044	2	0	0	0	0
100-42760	Community Health	Document Technician - Entry/Journey	2,272	3,044	2	2	2	2	2
100-42760	Community Health	Health Educator	3,356	4,079	6	6	6	6	6
100-42760	Community Health	Laboratory Assistant	2,114	2,570	1	1	1	1	1
100-42760	Community Health	Laboratory Technician	2,974	3,615	1	2	2	2	2
100-42760	Community Health	Midlevel Practitioner I/II/Senior	3,885	5,741	1	1	1	1	1
100-42760	Community Health	Nutritionist I/II/Senior	3,123	4,395	0	1	1	1	1
100-42760	Community Health	Nutritionist I/II/Senior (Part Time) 60%	3,123	4,395	3	2	2	2	2
100-42760	Community Health	Public Health Epidemiologist	3,796	4,614	1	1	1	1	1
100-42760	Community Health	Public Health Microbiologist	3,443	4,185	2	2	3	2	2
100-42760	Community Health	Public Health Nurse I/II/Senior	3,443	4,959	16	17	19	17	17
100-42760	Community Health	Public Health Nurse I/II/Senior (Part Time) 50%	3,443	4,959	7	7	7	7	7
100-42760	Community Health	Senior Administrative Clerk	2,219	2,697	2	2	2	2	2
100-42760	Community Health	Supervising Public Health Microbiologist	3,796	4,614	1	1	1	1	1
100-42760	Community Health	Supervising Public Health Nurse	4,498	5,467	2	3	3	3	3
		Subtotal Allocated Positions			77	78	82	79	79

POSITION ALLOCATION -- FY 2002-2003 FINAL BUDGET BY DEPARTMENT

09/24/2002									
FUND/ APPROP.	DEPT./ DIVISION	CLASSIFICATION	SALARY LOW RANGE	SALARY HIGH RANGE	ACTUAL ALLOC 2000-01	EST/ACT'L ALLOC 2001-02	DEPT REQ'D 2002-03	CEO REC'D 2002-03	BOS ADOPTED 2002-03
		No. of Allocated Positions Filled 04/19/2002 No. of Extra Help FTE's 04/19/2002 *Passed by Final Budget Allocation Ordinance dated September 24, 2002.				73 2.5			
103-53010	Community Services Division	Account Clerk - Entry/Journey	2,060	2,761	1	1	1	1	1
103-53010	Community Services Division	Administrative Secretary	2,504	3,044	1	1	1	1	1
103-53010	Community Services Division	Client Services Program Specialist I/II/Senior	2,060	3,197	1	1	1	1	1
103-53010	Community Services Division	Supervising Program Specialist	2,899	3,524	1	1	1	1	1
		Subtotal Allocated Positions			4	4	4	4	4
		No. of Allocated Positions Filled 04/19/2002 No. of Extra Help FTE's 04/19/2002				3 0			
230-06500	Dewitt Diner	Food Service Supervisor	2,483	3,018	1	1	1	1	1
230-06500	Dewitt Diner	Senior Cook	2,330	2,832	1	1	1	1	1
		Subtotal Allocated Positions			2	2	2	2	2
		No. of Allocated Positions Filled 04/19/2002 No. of Extra Help FTE's 04/19/2002				2 3.9			
100-22390	Domestic Animal Control	Administrative Clerk - Entry/Journey	1,826	2,447	5	5	4	4	4 *
100-22390	Domestic Animal Control	Administrative Dispatcher	2,447	2,974	1	1	1	1	1
100-22390	Domestic Animal Control	Animal Care Technician (provisional classification)	pending	pending	0	0	6	0	0
100-22390	Domestic Animal Control	Animal Control Officer I/II	2,114	2,833	11	11	11	11	11
100-22390	Domestic Animal Control	Client Services Program Manager	5,342	6,493	1	1	1	1	1
100-22390	Domestic Animal Control	Kennel Attendant	2,013	2,447	0	0	0	1	2 *
100-22390	Domestic Animal Control	Senior Account Clerk	2,385	2,899	1	1	1	1	1
100-22390	Domestic Animal Control	Senior Administrative Clerk	2,219	2,697	0	0	1	1	1 *
100-22390	Domestic Animal Control	Senior Animal Control Officer	2,447	2,974	1	1	0	0	0 *
100-22390	Domestic Animal Control	Supervising Animal Control Officer	2,698	3,279	1	2	3	3	3 *
		Subtotal Allocated Positions			21	22	28	23	24
		No. of Allocated Positions Filled 04/19/2002 No. of Extra Help FTE's 04/19/2002 *Passed by Final Budget Allocation Ordinance dated September 24, 2002.				20 0.9			
100-42820	Environmental Health	Account Clerk - Entry/Journey	2,060	2,761	1	1	1	1	1
100-42820	Environmental Health	Administrative Clerk - Entry/Journey	1,826	2,447	4	4	4	4	4
100-42820	Environmental Health	Administrative Secretary	2,504	3,044	1	1	1	1	1
100-42820	Environmental Health	Administrative Supervisor	2,447	2,974	1	1	1	1	1
100-42820	Environmental Health	Assistant/Associate Environmental Health Specialist	3,279	4,395	17	17	18	17	17
100-42820	Environmental Health	Asst./Asso. Env'l. Health Specialist (Part Time) 75%	3,279	4,395	1	1	1	1	1
100-42820	Environmental Health	Client Services Program Director	6,184	7,517	1	1	1	1	1
100-42820	Environmental Health	Environmental Health Technician	2,385	2,899	4	5	5	5	5
100-42820	Environmental Health	Environmental Health Technical Specialist	3,796	4,614	2	3	3	3	3
100-42820	Environmental Health	Geographic Information Technician I/II	2,974	3,986	0	1	1	1	1
100-42820	Environmental Health	Senior Administrative Clerk	2,219	2,697	1	0	0	0	0
100-42820	Environmental Health	Supervising Environmental Health Specialist	4,186	5,088	5	5	5	5	5
		Subtotal Allocated Positions			38	40	41	40	40
		No. of Allocated Positions Filled 04/19/2002 No. of Extra Help FTE's 04/19/2002				37 0.4			
100-42850	Health & Human Services - MIS	Accounting Technician	2,698	3,279	1	1	1	1	1
100-42850	Health & Human Services - MIS	Administrative Clerk - Entry/Journey	1,826	2,447	1	1	1	1	1
100-42850	Health & Human Services - MIS	Administrative Secretary	2,504	3,044	1	1	1	1	1
100-42850	Health & Human Services - MIS	Administrative Technician	2,761	2,941	0	1	3	2	0 **
100-42850	Health & Human Services - MIS	Departmental MIS Manager	5,207	6,329	1	1	1	1	0 **
100-42850	Health & Human Services - MIS	Departmental Systems Analyst	3,616	4,395	8	8	8	8	0 **
100-42850	Health & Human Services - MIS	Departmental Systems Technician	3,123	3,796	6	8	8	8	0 **
100-42850	Health & Human Services - MIS	Departmental Technical Services Supervisor	4,615	5,610	2	2	2	2	0 **
100-42850	Health & Human Services - MIS	Information Technology Analyst I/II	3,700	4,959	0	0	0	0	5 **
100-42850	Health & Human Services - MIS	Information Technology Manager	6,080	7,327	0	0	0	0	1 **
100-42850	Health & Human Services - MIS	Information Technology Technician I/II	3,044	4,088	0	0	0	0	8 **
100-42850	Health & Human Services - MIS	Information Technology Supervisor	5,467	6,646	0	0	0	0	2 **
100-42850	Health & Human Services - MIS	Senior Administrative Clerk	2,219	2,697	2	1	1	1	1
100-42850	Health & Human Services - MIS	Senior Departmental Systems Analyst	3,986	4,845	4	4	4	4	0 **
100-42850	Health & Human Services - MIS	Senior Technology Solutions Analyst	4,498	5,467	0	0	0	0	3 **
100-42850	Health & Human Services - MIS	Systems Administrator	3,885	4,722	2	4	4	4	0 **
100-42850	Health & Human Services - MIS	Technology Solutions Analyst I/II	3,700	4,959	0	0	0	0	10 **
		Subtotal Allocated Positions			28	32	34	33	33
		No. of Allocated Positions Filled 04/19/2002 No. of Extra Help FTE's 04/19/2002 *Passed by Final Budget Allocation Ordinance dated September 24, 2002. **Passed by Allocation Ordinance #5194-B dated September 10, 2002.				31 0			
230-02970	Managed Care	Account Clerk - Entry/Journey	2,060	2,761	2	2	2	2	2
230-02970	Managed Care	Accountant-Auditor I/II	2,974	4,186	1	1	1	1	1
230-02970	Managed Care	Administrative Clerk - Entry/Journey	1,826	2,447	1	1	1	1	1
230-02970	Managed Care	Administrative Secretary	2,504	3,044	1	1	1	1	1
230-02970	Managed Care	Client Services Program Director	6,184	7,517	1	1	1	1	1
230-02970	Managed Care	Client Services Program Manager	5,342	6,493	1	1	1	1	1
230-02970	Managed Care	Client Services Program Specialist I/II/Senior	2,060	3,197	1	1	1	1	1
230-02970	Managed Care	Client Services Program Supervisor	4,284	5,207	1	1	1	1	1
230-02970	Managed Care	Health Educator	3,356	4,079	1	1	1	1	1
230-02970	Managed Care	Senior Administrative Clerk	2,219	2,607	1	1	1	1	1
230-02970	Managed Care	Utility Review/Quality Assurance Coordinator	3,616	4,395	1	1	1	1	1
		Subtotal Allocated Positions			12	12	12	12	12
		No. of Allocated Positions Filled 04/19/2002 No. of Extra Help FTE's 04/19/2002				10 0			
100-53070	Welfare Eligibility Programs	Account Clerk - Entry/Journey	2,060	2,761	7	7	7	7	7

POSITION ALLOCATION -- FY 2002-2003 FINAL BUDGET BY DEPARTMENT

09/24/2002									
FUND/ APPROP.	DEPT./ DIVISION	CLASSIFICATION	SALARY LOW RANGE	SALARY HIGH RANGE	ACTUAL ALLOC 2000-01	EST/ACT'L ALLOC 2001-02	DEPT REQ'D 2002-03	CEO REC'D 2002-03	BOS ADOPTED 2002-03
100-53070	Welfare Eligibility Programs	Accountant-Auditor I/II	2,974	4,186	1	1	1	1	1
100-53070	Welfare Eligibility Programs	Accounting Technician	2,698	3,279	1	1	1	1	1
100-53070	Welfare Eligibility Programs	Administrative Clerk - Entry/Journey	1,826	2,447	13	13	13	13	13
100-53070	Welfare Eligibility Programs	Administrative Secretary	2,504	3,044	2	2	2	2	2
100-53070	Welfare Eligibility Programs	Administrative Services Officer I/II	3,885	5,207	1	1	1	1	0 **
100-53070	Welfare Eligibility Programs	Administrative Supervisor	2,447	2,974	4	4	4	4	4
100-53070	Welfare Eligibility Programs	Budget and Fiscal Operations Manager	4,959	6,028	0	0	0	0	1 **
100-53070	Welfare Eligibility Programs	Central Services Worker	2,091	2,541	1	1	1	1	1
100-53070	Welfare Eligibility Programs	Chief Investigator - Health & Human Services	4,425	5,380	1	0 *	0	0	0
100-53070	Welfare Eligibility Programs	Chief of Security & Investigations - HHS	5,342	6,494	0	1 *	1	1	1
100-53070	Welfare Eligibility Programs	Client Services Program Director	6,184	7,517	1	1	1	1	1
100-53070	Welfare Eligibility Programs	Client Services Program Manager	5,342	6,493	2	2	2	2	2
100-53070	Welfare Eligibility Programs	Client Services Program Specialist I/II/Senior	2,060	3,197	64	64	64	64	64
100-53070	Welfare Eligibility Programs	Client Services Program Supervisor	4,284	5,207	0	0	0	0	1 **
100-53070	Welfare Eligibility Programs	Collection Agent I/II	2,272	3,044	2	2	2	2	2
100-53070	Welfare Eligibility Programs	Eligibility Supervisor	3,197	3,886	10	10	10	10	10
100-53070	Welfare Eligibility Programs	Investigative Assistant	2,974	3,615	2	2	2	2	2
100-53070	Welfare Eligibility Programs	Investigator-Welfare Fraud/Family Support	4,425	5,380	3	3	3	3	3
100-53070	Welfare Eligibility Programs	Management Analyst I/II	3,885	5,207	1	1	1	1	0 **
100-53070	Welfare Eligibility Programs	Senior Account Clerk	2,385	2,899	1	1	1	1	1
100-53070	Welfare Eligibility Programs	Senior Administrative Clerk	2,219	2,697	5	5	5	5	5
100-53070	Welfare Eligibility Programs	Senior Collection Agent	2,899	3,524	1	1	1	1	1
Subtotal Allocated Positions					123	123	123	123	123
No. of Allocated Positions Filled 04/19/2002						116			
No. of Extra Help FTE's 04/19/2002						2.9			
*Passed by Allocation Ordinance #5189-B dated August 6, 2002.									
*Passed by Allocation Ordinance #5193-B dated September 10, 2002.									
100-53090	Welfare to Work/CALWORKs	Administrative Clerk - Entry/Journey	1,826	2,447	2	1	1	1	1
100-53090	Welfare to Work/CALWORKs	Client Services Counselor I/II/Senior	2,761	3,986	23	23	23	23	23
100-53090	Welfare to Work/CALWORKs	Client Services Practitioner I/II/Senior	3,443	4,723	4	4	4	4	4
100-53090	Welfare to Work/CALWORKs	Client Services Program Manager	5,342	6,493	1	1	1	1	1
100-53090	Welfare to Work/CALWORKs	Client Services Program Specialist I/II/Senior	2,060	3,197	8	8	8	8	8
100-53090	Welfare to Work/CALWORKs	Client Services Program Supervisor	4,284	5,207	6	6	6	6	6
100-53090	Welfare to Work/CALWORKs	Senior Administrative Clerk	2,219	2,697	1	2	2	2	2
Subtotal Allocated Positions					45	45	45	45	45
No. of Allocated Positions Filled 04/19/2002						41			
No. of Extra Help FTE's 04/19/2002						0			
Department Total Allocated Positions					844	857	888	867	869
Department Total No. of Allocated Positions Filled 04/19/2002						795			
Department Total No. of Extra Help FTE's 04/19/2002						56.2			
<u>LIBRARY:</u>									
160-64010	Library	Administrative Clerk - Entry/Journey	1,826	2,447	1	1	1	1	1
160-64010	Library	Administrative Technician	2,761	3,356	1	1	1	1	1
160-64010	Library	Assistant Director of Library Services	4,723	5,741	1	1	1	1	1
160-64010	Library	Circulation Supervisor	2,504	3,044	1	1	1	1	1
160-64010	Library	Director of Library Services	5,467	6,645	1	1	1	1	1
160-64010	Library	Librarian I/II	2,833	3,796	4	4	4	4	4
160-64010	Library	Library Assistant I/II	2,272	3,044	5	5	5	5	5
160-64010	Library	Library Assistant I/II (Part Time)	2,272	3,044	1	2	2	2	2
160-64010	Library	Library Clerk - Entry/Journey	1,917	2,569	11	10	11	10	11 *
160-64010	Library	Library Clerk - Entry/Journey (Part Time)	1,917	2,569	13	7	7	7	7
160-64010	Library	Senior Departmental Systems Analyst	3,986	4,845	0	1	1	1	0 **
160-64010	Library	Senior Librarian	3,443	4,185	3	3	3	3	3
160-64010	Library	Senior Library Clerk	2,219	2,698	0	2	1	1	1 *
160-64010	Library	Senior Library Clerk (Part Time)	2,219	2,698	0	6	7	7	7 *
160-64010	Library	Technology Solutions Analyst I/II	3,700	4,959	0	0	0	0	1 **
Department Total Allocated Positions					42	45	46	45	46
Department Total No. of Allocated Positions Filled 04/19/2002						44			
Department Total No. of Extra Help FTE's 04/19/2002						8.7			
*Passed by Final Budget Allocation Ordinance dated September 24, 2002.									
**Passed by Allocation Ordinance #5194-B dated September 10, 2002.									
<u>MUSEUMS:</u>									
100-74300	Museums	Administrative Clerk - Entry/Journey	1,826	2,447	1	1	1	1	1
100-74300	Museums	Administrative Museum Curator	2,698	3,279	1	0	0	0	0
100-74300	Museums	Director of Museums	4,959	6,028	1	1	1	1	1
100-74300	Museums	Exhibit Preparator	2,219	2,697	1	1	1	1	1
100-74300	Museums	Museum Curator	2,447	2,974	2	3	3	3	3
100-74300	Museums	Museum Curator (Part Time) 80%	2,447	2,974	1	0	0	0	0
100-74300	Museums	Museum Program Manager	3,524	4,284	0	1	1	1	1
Department Total Allocated Positions					7	7	7	7	7
Department Total No. of Allocated Positions Filled 04/19/2002						6			
Department Total No. of Extra Help FTE's 04/19/2002						1.6			
<u>PERSONNEL:</u>									
100-10500	Personnel	Administrative Clerk - Entry/Journey - C	1,869	2,504	3	3	3	3	3
100-10500	Personnel	Administrative Technician - C	2,833	3,444	3	3	3	3	3
100-10500	Personnel	Assistant Director of Personnel	5,890	7,159	1	1	1	1	1
100-10500	Personnel	Departmental Systems Analyst	3,616	4,395	0	0	1	0	0
100-10500	Personnel	Departmental Systems Technician - C	3,197	3,886	1	1	1	1	0 ***
100-10500	Personnel	Executive Secretary - C	2,833	3,444	1	1	1	1	1
100-10500	Personnel	Information Technology Technician I/II - C	3,123	4,186	0	0	0	0	1 ***
100-10500	Personnel	Personnel Analyst I/II	3,885	5,207	1	2	2	2	2
100-10500	Personnel	Personnel Director	7,159	8,702	1	1	1	1	1
100-10500	Personnel	Personnel Services Manager	5,207	6,329	0	0	0	0	1 **
100-10500	Personnel	Senior Administrative Clerk - C	2,272	2,762	4	4	4	4	4

POSITION ALLOCATION -- FY 2002-2003 FINAL BUDGET BY DEPARTMENT

09/24/2002									
FUND/ APPROP.	DEPT./ DIVISION	CLASSIFICATION	SALARY LOW RANGE	SALARY HIGH RANGE	ACTUAL ALLOC 2000-01	EST/ACT'L ALLOC 2001-02	DEPT REQ'D 2002-03	CEO REC'D 2002-03	BOS ADOPTED 2002-03
100-10500	Personnel	Senior Departmental Systems Analyst - C	4,080	4,959	1	1	1	1	0 ***
100-10500	Personnel	Senior Personnel Analyst	4,723	5,741	3	3	3	3	3 */**
100-10500	Personnel	Senior Technology Solutions Analyst - C	4,615	5,609	0	0	0	0	1 ***
		Subtotal Allocated Positions			19	20	21	20	21
		No. of Allocated Positions Filled 04/19/2002				20			
		No. of Extra Help FTE's 04/19/2002				0			
		*Passed by Final Budget Allocation Ordinance dated September 24, 2002.							
		**Passed by Allocation Ordinance #5193-B dated September 10, 2002.							
		***Passed by Allocation Ordinance #5194-B dated September 10, 2002.							
100-11480	Employee Benefits	Accounting Technician - C	2,761	3,356	0	1	1	1	1
100-11480	Employee Benefits	Administrative Services Officer I/II	3,885	5,207	0	0	1	1	0 **
100-11480	Employee Benefits	Administrative Technician - C	2,833	3,444	1	1	2	1	1
100-11480	Employee Benefits	Personnel Analyst I/II	3,885	5,207	0	0	1	0	1 *
100-11480	Employee Benefits	Personnel Services Manager	5,207	6,329	0	0	0	0	1 **
100-11480	Employee Benefits	Senior Administrative Clerk - C	2,272	2,762	1	1	1	1	1
100-11480	Employee Benefits	Senior Administrative Services Officer	4,498	5,467	0	0	0	0	1 *
100-11480	Employee Benefits	Senior Personnel Analyst	4,723	5,741	1	1	1	1	0 **
		Subtotal Allocated Positions			3	4	7	5	6
		No. of Allocated Positions Filled 04/19/2002				4			
		No. of Extra Help FTE's 04/19/2002				0			
		*Passed by Final Budget Allocation Ordinance dated September 24, 2002.							
		**Passed by Allocation Ordinance #5193-B dated September 10, 2002.							
		Department Total Allocated Positions			22	24	28	25	27
		Department Total No. of Allocated Positions Filled 04/19/2002				24			
		Department Total No. of Extra Help FTE's 04/19/2002				0			
PLANNING DEPARTMENT:									
100-22330	Planning Department	Administrative Clerk - Entry/Journey	1,826	2,447	1	1	2	1	1
100-22330	Planning Department	Administrative Secretary	2,504	3,044	1	1	1	1	1
100-22330	Planning Department	Administrative Services Officer I/II	3,885	5,207	1	1	1	1	1
100-22330	Planning Department	Assistant/Associate Planner	3,197	4,395	13	7	8	8	8 **
100-22330	Planning Department	Assistant Director of Planning	5,890	7,159	1	1	1	1	1
100-22330	Planning Department	Board/Commission Clerk	2,272	2,762	1	1	1	1	1
100-22330	Planning Department	Code Enforcement Officer I/II	3,123	4,186	1	1	2	2	2 **
100-22330	Planning Department	Departmental Systems Analyst	3,616	4,395	1	1	1	1	0 ***
100-22330	Planning Department	Director of Planning	7,159	8,702	1	1	1	1	1
100-22330	Planning Department	Executive Secretary	2,761	3,356	1	1	1	1	1
100-22330	Planning Department	Geographic Information Technician I/II	2,974	3,986	2	3	3	3	3
100-22330	Planning Department	Information Technology Supervisor	5,467	6,646	0	0	0	0	1 ***
100-22330	Planning Department	Planning Technician I/II	2,630	3,524	3	3	5	3	3
100-22330	Planning Department	Principal Planner	4,846	5,890	2	2	2	2	2
100-22330	Planning Department	Secretary - Entry/Journey	2,869	2,504	1	1	1	1	1
100-22330	Planning Department	Senior Administrative Clerk	2,219	2,697	1	1	1	1	1
100-22330	Planning Department	Senior Board/Commission Clerk	2,504	3,044	2	2	2	2	2
100-22330	Planning Department	Senior Code Enforcement Officer	3,796	4,614	1	1	1	1	1
100-22330	Planning Department	Senior Departmental Systems Analyst	3,986	4,845	0	0	1	0	0
100-22330	Planning Department	Senior Geographic Information Technician	3,616	4,395	1	1	1	1	1
100-22330	Planning Department	Senior Planner	3,986	4,846	3	6	7	7	7 **
100-22330	Planning Department	Senior Planning Technician	3,197	3,886	4	3	3	3	3
100-22330	Planning Department	Senior Planning Technician (Part Time)	3,197	3,886	0	2	2	2	2
100-22330	Planning Department	Supervising Planner	4,395	5,342	0	3	3	3	3
100-22330	Planning Department	Technical Services Supervisor	4,846	5,890	0	0	1	1	0 */***
100-22330	Planning Department	Technology Solutions Analyst I/II	3,700	4,959	0	0	0	0	1 ***
		Subtotal Allocated Positions			42	44	52	48	48
		Department Total No. of Allocated Positions Filled 04/19/2002				41			
		Department Total No. of Extra Help FTE's 04/19/2002				0			
		*Passed by Allocation Ordinance #5188-B dated July 23, 2002.							
		**Passed by Final Budget Allocation Ordinance dated September 24, 2002.							
		***Passed by Allocation Ordinance #5194-B dated September 10, 2002.							
PROBATION:									
110-22050	Probation Office	Account Clerk - Entry/Journey	2,060	2,761	0	1	1	1	1
110-22050	Probation Office	Accounting Technician	2,698	3,279	1	1	1	1	1
110-22050	Probation Office	Administrative Clerk - Entry/Journey	1,826	2,447	8	8	8	8	8
110-22050	Probation Office	Administrative Secretary	2,504	3,044	1	1	1	1	1
110-22050	Probation Office	Administrative Services Officer I/II	3,885	5,207	1	1	1	1	0 ***
110-22050	Probation Office	Administrative Services Officer	3,885	5,207	0	0	0	0	1 ***
110-22050	Probation Office	Administrative Supervisor	2,447	2,974	1	1	1	1	1
110-22050	Probation Office	Chief Probation Officer	7,159	8,702	1	1	1	1	1
110-22050	Probation Office	Departmental Systems Technician	3,123	3,796	1	1	1	1	0 ****
110-22050	Probation Office	Deputy Chief Probation Officer	5,467	6,645	2	2	2	2	2
110-22050	Probation Office	Deputy Probation Officer Trainee I/II	2,175	3,562	70	75	77	77	77 **
110-22050	Probation Office	Information Technology Technician I/II	3,044	4,080	0	0	0	0	1 ****
110-22050	Probation Office	Juvenile Detention Facility Superintendent	4,959	6,028	0	1	1	1	1 *
110-22050	Probation Office	Probation Manager	4,498	5,467	8	6	6	6	6 *
110-22050	Probation Office	Senior Administrative Clerk	2,219	2,697	6	6	6	6	6
110-22050	Probation Office	Senior Departmental Systems Analyst	3,986	4,845	1	1	1	1	0 ****
110-22050	Probation Office	Senior Deputy Probation Officer	3,360	4,088	15	16	15	15	15 **
110-22050	Probation Office	Sr Dep Prob Officer/Family/Prob Cts Investigator	3,360	4,088	1	1	0	0	0 **
110-22050	Probation Office	Technology Solutions Analyst I/II	3,700	4,959	0	0	0	0	1 ****
		Subtotal Allocated Positions			117	123	123	123	123
		No. of Allocated Positions Filled 04/19/2002				110			
		No. of Extra Help FTE's 04/19/2002				4.7			
		*Passed by Allocation Ordinance #5182-B dated June 11, 2002.							
		**Passed by Final Budget Allocation Ordinance dated September 24, 2002.							
		***Passed by Allocation Ordinance #5193-B dated September 10, 2002.							
		***Passed by Allocation Ordinance #5194-B dated September 10, 2002.							

POSITION ALLOCATION -- FY 2002-2003 FINAL BUDGET BY DEPARTMENT

09/24/2002									
FUND/ APPROP.	DEPT./ DIVISION	CLASSIFICATION	SALARY LOW RANGE	SALARY HIGH RANGE	ACTUAL ALLOC 2000-01	EST/ACT'L ALLOC 2001-02	DEPT REQ'D 2002-03	CEO REC'D 2002-03	BOS ADOPTED 2002-03
250-02030	Food Services Program	Cook	2,114	2,570	8	8	9	9	9 *
250-02030	Food Services Program	Food Service Manager	3,524	4,283	1	1	1	1	1
250-02030	Food Services Program	Food Service Supervisor	2,569	3,123	1	1	1	1	1
250-02030	Food Services Program	Senior Administrative Clerk	2,219	2,697	1	1	1	1	1
250-02030	Food Services Program	Senior Cook	2,330	2,832	1	1	1	1	1
		Subtotal Allocated Positions			12	12	13	13	13
		No. of Allocated Positions Filled 04/19/2002				12			
		No. of Extra Help FTE's 04/19/2002				2			
		*Passed by Final Budget Allocation Ordinance dated September 24, 2002.							
		Department Total Allocated Positions			129	135	136	136	136
		Department Total No. of Allocated Positions Filled 04/19/2002				122			
		Department Total No. of Extra Help FTE's 04/19/2002				6.7			
PUBLIC WORKS:									
100-11280	Public Works Administration	Account Clerk - Entry/Journey	2,060	2,761	3	1	3	3	3 *
100-11280	Public Works Administration	Account Clerk - Entry/Journey (Part Time) 50%	2,060	2,761	2	2	0	0	0 *
100-11280	Public Works Administration	Accountant-Auditor I/II	2,974	4,186	1	1	1	1	1
100-11280	Public Works Administration	Accounting Technician	2,698	3,279	0	1	1	1	1 *
100-11280	Public Works Administration	Administrative Clerk - Entry/Journey	1,826	2,447	0	1	1	1	1
100-11280	Public Works Administration	Administrative Services Officer	3,986	4,846	0	0	0	0	1 **
100-11280	Public Works Administration	Administrative Technician	2,761	3,356	1	1	0	0	0
100-11280	Public Works Administration	Administrative Technician (Part Time)	2,761	3,356	0	0	1	1	1 *
100-11280	Public Works Administration	Departmental Systems Technician	3,044	4,080	0	0	1	1	0
100-11280	Public Works Administration	Director of Public Works-Road Commissioner	8,078	9,819	1	1	1	1	1
100-11280	Public Works Administration	Executive Secretary	2,761	3,356	1	1	1	1	1
100-11280	Public Works Administration	Information Technology Technician I/II	3,044	4,088	0	0	0	0	1 ***
100-11280	Public Works Administration	Microcomputer Technician - Entry/Journey	3,044	4,080	1	1	0	0	0 */***
100-11280	Public Works Administration	Permit Technician I/II	2,504	3,197	0	2	2	2	2
100-11280	Public Works Administration	Public Works Manager	5,741	6,978	1	1	1	1	0 **
100-11280	Public Works Administration	Senior Account Clerk	2,385	2,899	1	2	1	1	1 *
100-11280	Public Works Administration	Senior Account Clerk (Part Time)	2,385	2,899	0	0	1	1	1 *
100-11280	Public Works Administration	Senior Administrative Clerk (Part Time)	2,219	2,697	1	1	1	1	1
100-11280	Public Works Administration	Senior Departmental Systems Analyst	3,986	4,845	1	1	1	1	0 ***
100-11280	Public Works Administration	Senior Technology Solutions Analyst	4,498	5,467	0	0	0	0	1 ***
		Subtotal Allocated Positions			14	17	17	17	17
		No. of Allocated Positions Filled 04/19/2002				16			
		No. of Extra Help FTE's 04/19/2002				0.9			
		*Passed by Final Budget Allocation Ordinance dated September 24, 2002.							
		**Passed by Allocation Ordinance #5193-B dated September 10, 2002.							
		***Passed by Allocation Ordinance #5194-B dated September 10, 2002.							
250-06300	Fleet Operations	Account Clerk - Entry/Journey	2,060	2,761	2	2	2	2	2
250-06300	Fleet Operations	Administrative Technician	2,761	3,356	1	1	1	1	1
250-06300	Fleet Operations	Assistant Fleet Services Superintendent	3,986	4,845	0	1	1	1	1
250-06300	Fleet Operations	Automotive Mechanic/Master Automotive Mechanic	2,788	3,796	3	3	3	3	3
250-06300	Fleet Operations	Equipment Mechanic/Master Equipment Mechanic	2,974	3,986	2	8	8	8	8
250-06300	Fleet Operations	Equipment Mechanic/Welder	3,524	4,283	0	2	2	2	2
250-06300	Fleet Operations	Equipment Mechanic/Welder (Part Time)	3,524	4,283	0	1	1	1	1
250-06300	Fleet Operations	Equipment Service Worker I/II	2,385	3,197	5	8	8	8	8
250-06300	Fleet Operations	Fleet Services Technician	3,279	3,986	1	1	1	1	1
250-06300	Fleet Operations	Public Works Manager	5,741	6,978	1	1	1	1	1
250-06300	Fleet Operations	Supervising Mechanic	3,616	4,395	1	2	2	2	2
		Subtotal Allocated Positions			16	30	30	30	30
		No. of Allocated Positions Filled 04/19/2002				28			
		No. of Extra Help FTE's 04/19/2002				0			
260-05890	Flood Control Management	Administrative Secretary	2,504	3,044	1	1	1	1	0
260-05890	Flood Control Management	Associate Civil Engineer	4,615	5,610	1	1	1	1	0
260-05890	Flood Control Management	Flood Control & Water Conservation District Engine	5,342	6,493	1	1	1	1	0
		Subtotal Allocated Positions			3	3	3	3	0
		No. of Allocated Positions Filled 04/19/2002				3			
		No. of Extra Help FTE's 04/19/2002				0			
100-11400	Land Development	Assistant Surveyor	3,986	4,845	1	2	3	3	3
100-11400	Land Development	Associate Civil Engineer	4,615	5,610	5	5	5	5	5
100-11400	Land Development	Associate Surveyor	4,615	5,610	3	3	2	2	2
100-11400	Land Development	Deputy Director Public Works/Land Development	6,329	7,693	1	1	1	1	1
100-11400	Land Development	Engineering Technician I/II	2,974	4,186	6	5	5	5	5
100-11400	Land Development	Geographic Information Technician I/II	2,974	3,986	1	1	1	1	1
100-11400	Land Development	Junior Engineer/Assistant Engineer	3,443	4,846	5	4	4	4	4
100-11400	Land Development	Senior Administrative Clerk	2,219	2,697	1	1	1	1	1
100-11400	Land Development	Senior Civil Engineer*	5,342	6,493	0	2	2	2	2
100-11400	Land Development	Senior Surveyor	5,342	6,493	1	1	1	1	1
		Subtotal Allocated Positions			24	25	25	25	25
		No. of Allocated Positions Filled 04/19/2002				21			
		No. of Extra Help FTE's 04/19/2002				0			
		*Passed by Allocation Ordinance #5185-B dated June 25, 2002.							
210-06000	Placer County Transit	Administrative Dispatcher	2,446	2,973	1	1	1	1	1
210-06000	Placer County Transit	Bus Driver I/II	1,826	2,698	16	16	16	16	16
210-06000	Placer County Transit	Bus Driver I/II (Part Time) 50%	1,826	2,698	3	3	3	3	3
210-06000	Placer County Transit	Equipment Service Worker I/II	2,385	3,197	1	1	1	1	1
210-06000	Placer County Transit	Senior Bus Driver	2,447	2,974	1	1	1	1	1
210-06000	Placer County Transit	Senior Transportation Systems Supervisor	4,395	5,342	1	1	1	1	1
210-06000	Placer County Transit	Transportation Supervisor	2,899	3,524	1	1	1	1	1
		Subtotal Allocated Positions			24	24	24	24	24
		No. of Allocated Positions Filled 04/19/2002				21			
		No. of Extra Help FTE's 04/19/2002				3.4			

POSITION ALLOCATION -- FY 2002-2003 FINAL BUDGET BY DEPARTMENT

09/24/2002									
FUND/ APPROP.	DEPT./ DIVISION	CLASSIFICATION	SALARY LOW RANGE	SALARY HIGH RANGE	ACTUAL ALLOC 2000-01	EST/ACT'L ALLOC 2001-02	DEPT REQ'D 2002-03	CEO REC'D 2002-03	BOS ADOPTED 2002-03
120-11320	Pub Wks Engr, Trans and Const	Administrative Clerk - Entry/Journey	1,826	2,447	2	2	2	2	2
120-11320	Pub Wks Engr, Trans and Const	Administrative Secretary	2,504	3,044	1	1	1	1	1
120-11320	Pub Wks Engr, Trans and Const	Administrative Technician	2,761	3,356	1	1	1	1	1
120-11320	Pub Wks Engr, Trans and Const	Associate Civil Engineer	4,615	5,610	8	8	9	9	9 *
120-11320	Pub Wks Engr, Trans and Const	Assistant Director of Public Works	6,646	8,078	1	1	1	1	1
120-11320	Pub Wks Engr, Trans and Const	Deputy Director Public Works	6,329	7,694	0	1	1	1	1
120-11320	Pub Wks Engr, Trans and Const	Engineering Technician I/II	2,974	4,186	14	14	15	15	15 *
120-11320	Pub Wks Engr, Trans and Const	Junior Engineer/Assistant Engineer	3,443	4,846	9	9	10	10	10 *
120-11320	Pub Wks Engr, Trans and Const	Public Works Manager-Engineer	6,028	7,327	2	1	1	1	1
120-11320	Pub Wks Engr, Trans and Const	Right of Way Agent	4,498	5,467	1	1	1	1	1
120-11320	Pub Wks Engr, Trans and Const	Secretary - Entry/Journey	1,869	2,504	1	1	1	1	1
120-11320	Pub Wks Engr, Trans and Const	Senior Civil Engineer	5,342	6,493	2	4	4	4	4
		Subtotal Allocated Positions			42	44	47	47	47
		No. of Allocated Positions Filled 04/19/2002				38			
		No. of Extra Help FTE's 04/19/2002				0			
		*Passed by Final Budget Allocation Ordinance dated September 24, 2002.							
120-32600	Road Maintenance	Accounting Technician	2,698	3,279	1	1	1	1	1
120-32600	Road Maintenance	Administrative Technician	2,761	3,356	1	0	0	0	0
120-32600	Road Maintenance	Assistant Engineer	3,986	4,845	1	1	0	0	0 *
120-32600	Road Maintenance	Assistant Fleet Services Superintendent	3,986	4,845	1	0	0	0	0
120-32600	Road Maintenance	Assistant Road Superintendent	4,080	4,959	1	1	1	1	1
120-32600	Road Maintenance	Engineering Technician I/II	2,974	4,186	2	2	3	3	3 *
120-32600	Road Maintenance	Equipment Mechanic/Master Equipment Mechanic	2,974	3,986	6	0	0	0	0
120-32600	Road Maintenance	Equipment Mechanic/Welder	3,524	4,283	2	0	0	0	0
120-32600	Road Maintenance	Equipment Mechanic/Welder (Part Time) 50%	3,524	4,283	1	0	0	0	0
120-32600	Road Maintenance	Equipment Service Worker I/II	2,385	3,197	3	0	0	0	0
120-32600	Road Maintenance	Maintenance Worker/Equipment Operator	2,447	3,279	29	29	29	29	29
120-32600	Road Maintenance	Maintenance Worker/Traffic Sign Maintenance Work	2,447	3,279	5	5	5	5	5
120-32600	Road Maintenance	Maintenance Worker/Tree Trimmer	2,447	3,279	4	4	4	4	4
120-32600	Road Maintenance	Public Works Manager	5,741	6,978	1	1	1	1	1
120-32600	Road Maintenance	Road District Supervisor	3,279	3,986	7	7	7	7	7
120-32600	Road Maintenance	Senior Administrative Clerk	2,219	2,697	0	1	1	1	1
120-32600	Road Maintenance	Senior Equipment Operator	2,974	3,615	22	22	22	22	22
120-32600	Road Maintenance	Senior Road District Supervisor	3,616	4,395	7	7	7	7	7
120-32600	Road Maintenance	Senior Traffic Sign Maintenance Worker	2,974	3,615	2	2	2	2	2
120-32600	Road Maintenance	Senior Traffic Sign Supervisor	3,616	4,395	1	1	1	1	1
120-32600	Road Maintenance	Senior Tree Maintenance Supervisor	3,616	4,395	1	1	1	1	1
120-32600	Road Maintenance	Senior Tree Trimmer	2,974	3,615	2	2	2	2	2
120-32600	Road Maintenance	Supervising Mechanic	3,616	4,395	1	0	0	0	0
120-32600	Road Maintenance	Traffic Sign Supervisor	3,279	3,986	1	1	1	1	1
120-32600	Road Maintenance	Tree Maintenance Supervisor	3,279	3,986	1	1	1	1	1
		Subtotal Allocated Positions			103	89	89	89	89
		No. of Allocated Positions Filled 04/19/2002				82			
		No. of Extra Help FTE's 04/19/2002				4			
		*Passed by Final Budget Allocation Ordinance dated September 24, 2002.							
210-06020	TART	Administrative Dispatcher	2,446	2,973	1	1	1	1	1
210-06020	TART	Bus Driver I/II	1,826	2,698	10	10	12	10	10
210-06020	TART	Bus Driver I/II (Part Time) 50%	1,826	2,698	2	2	2	2	2
210-06020	TART	Bus Driver I/II (Part Time) 75%*	1,826	2,698	2	2	2	2	4
210-06020	TART	Senior Bus Driver	2,447	2,974	1	1	1	1	1
210-06020	TART	Transportation Supervisor	2,899	3,524	1	1	1	1	1
		Subtotal Allocated Positions			17	17	19	17	19
		No. of Allocated Positions Filled 04/19/2002				15			
		No. of Extra Help FTE's 04/19/2002				1.1			
		*Passed by Final Budget Allocation Ordinance dated September 24, 2002.							
		Department Total Allocated Positions			243	249	254	252	251
		Department Total No. of Allocated Positions Filled 04/19/2002				224			
		Department Total No. of Extra Help FTE's 04/19/2002				9.4			
SHERIFF-CORONER-MARSHAL:									
110-21930	Administration	Account Clerk - Entry/Journey	2,060	2,761	4	4	4	4	4
110-21930	Administration	Accountant-Auditor I/II	2,974	4,186	1	1	1	1	1
110-21930	Administration	Accounting Technician	2,698	3,279	1	1	1	1	1
110-21930	Administration	Administrative Clerk - Entry/Journey	1,826	2,447	0	0	1	1	1
110-21930	Administration	Administrative Clerk - Entry/Journey (Part Time) 60%	1,826	2,447	0	1	1	1	1
110-21930	Administration	Administrative Secretary	2,504	3,044	1	1	1	1	1
110-21930	Administration	Administrative Services Officer I/II	3,885	5,207	1	1	1	1	0 **
110-21930	Administration	Administrative Services Manager	5,741	6,978	0	0	0	0	1 **
110-21930	Administration	Administrative Technician	2,761	3,356	1	2	2	2	2
110-21930	Administration	Building Crafts Mechanic	2,899	3,524	1	1	1	1	1
110-21930	Administration	Criminal Justice Information Systems Analyst	4,498	5,467	1	1	1	1	0 ***
110-21930	Administration	Departmental Systems Analyst	3,616	4,395	5	5	5	5	0 ***
110-21930	Administration	Departmental Systems Technician	3,123	3,796	2	2	2	2	0 ***
110-21930	Administration	Deputy Sheriff Trainee/I/II	2,733	3,989	2	2	13	13	15
110-21930	Administration	Executive Secretary	2,761	3,356	1	1	1	1	1
110-21930	Administration	Information Technology Analyst I/II	3,700	4,959	0	0	0	0	1 ***
110-21930	Administration	Information Technology Supervisor	5,467	6,646	0	0	0	0	1 ***
110-21930	Administration	Information Technology Technician I/II	3,044	4,088	0	0	0	0	2 ***
110-21930	Administration	Senior Account Clerk	2,385	2,899	1	1	1	1	1
110-21930	Administration	Senior Administrative Clerk	2,219	2,697	2	1	1	1	1
110-21930	Administration	Senior Deputy Probation Officer	3,360	4,088	0	0	1	1	1
110-21930	Administration	Senior Supervising Building Crafts Mechanic	3,986	4,845	1	1	1	1	1
110-21930	Administration	Sheriff-Coroner-Marshall	8,288	10,074	1	1	1	1	1
110-21930	Administration	Sheriff's Sergeant	3,876	4,703	0	0	1	1	1
110-21930	Administration	Technology Solutions Analyst I/II	3,700	4,959	0	0	0	0	4 ***

POSITION ALLOCATION -- FY 2002-2003 FINAL BUDGET BY DEPARTMENT

09/24/2002									
FUND/ APPROP.	DEPT./ DIVISION	CLASSIFICATION	SALARY LOW RANGE	SALARY HIGH RANGE	ACTUAL ALLOC 2000-01	EST/ACT'L ALLOC 2001-02	DEPT REQ'D 2002-03	CEO REC'D 2002-03	BOS ADOPTED 2002-03
110-21930	Administration	Undersheriff	7,243	8,595	1	1	1	1	1
		Subtotal Allocated Positions			27	28	42	42	44
		No. of Allocated Positions Filled 04/19/2002				26			
		No. of Extra Help FTE's 04/19/2002				1.9			
		*Passed by Final Budget Allocation Ordinance dated September 24, 2002.							
		**Passed by Allocation Ordinance #5193-B dated September 10, 2002.							
		***Passed by Allocation Ordinance #5194-B dated September 10, 2002.							
110-21950	Auburn/So. Placer Support Svcs	Accounting Technician	2,698	3,279	1	1	1	1	1
110-21950	Auburn/So. Placer Support Svcs	Administrative Clerk - Entry/Journey	1,826	2,447	1	1	1	1	0
110-21950	Auburn/So. Placer Support Svcs	Administrative Legal Clerk - Entry/Journey	2,013	2,698	7	7	0	0	1
110-21950	Auburn/So. Placer Support Svcs	Administrative Legal Supervisor	2,833	3,444	1	1	0	0	0
110-21950	Auburn/So. Placer Support Svcs	Coroner I/II	2,123	4,186	1	1	1	1	1
110-21950	Auburn/So. Placer Support Svcs	Deputy Sheriff Trainee/I/II	2,733	3,989	2	2	2	2	2
110-21950	Auburn/So. Placer Support Svcs	Equipment Service Worker I/II	2,385	3,197	2	2	2	2	2
110-21950	Auburn/So. Placer Support Svcs	Evidence Technician I/II	2,698	3,616	5	4	4	4	4
110-21950	Auburn/So. Placer Support Svcs	Public Safety Dispatcher I/II	2,569	3,443	13	13	0	0	0
110-21950	Auburn/So. Placer Support Svcs	Senior Administrative Legal Clerk	2,447	2,974	1	1	1	1	1
110-21950	Auburn/So. Placer Support Svcs	Senior Public Safety Dispatcher	3,123	3,796	6	6	0	0	0
110-21950	Auburn/So. Placer Support Svcs	Sheriff's Captain	5,430	6,602	1	1	1	1	1
110-21950	Auburn/So. Placer Support Svcs	Sheriff's Communications Manager	3,986	4,845	1	1	0	0	0
110-21950	Auburn/So. Placer Support Svcs	Sheriff's Communications Supervisor	3,443	4,185	1	2	0	0	0
110-21950	Auburn/So. Placer Support Svcs	Sheriff's Lieutenant	4,829	5,868	1	1	1	1	1
110-21950	Auburn/So. Placer Support Svcs	Supervising Evidence Technician	3,279	3,986	0	1	1	1	1
		Subtotal Allocated Positions			44	45	15	15	15
		No. of Allocated Positions Filled 04/19/2002				47			
		No. of Extra Help FTE's 04/19/2002				2.1			
110-21940	Communications Services	Account Clerk - Entry/Journey	2,060	2,761	0	0	1	1	1 *
110-21940	Communications Services	Accounting Technician	2,698	3,279	0	0	1	1	1 *
110-21940	Communications Services	Administrative Legal Clerk - Entry/Journey	2,013	2,698	0	0	26	26	26
110-21940	Communications Services	Administrative Legal Clerk - Entry/Journey (Tahoe)	2,013	2,698	0	0	2	2	2
110-21940	Communications Services	Administrative Legal Supervisor	2,833	3,444	0	0	1	1	1
110-21940	Communications Services	Correctional Support Supervisor	2,974	3,616	0	0	1	1	1
110-21940	Communications Services	Public Safety Dispatcher I/II	2,569	3,443	0	0	13	13	13
110-21940	Communications Services	Public Safety Dispatcher I/II (Tahoe)	2,569	3,443	0	0	8	8	8
110-21940	Communications Services	Senior Account Clerk	2,385	2,899	0	0	0	0	0
110-21940	Communications Services	Senior Administrative Legal Clerk	2,447	2,974	0	0	4	4	4
110-21940	Communications Services	Senior Public Safety Dispatcher	3,123	3,796	0	0	6	6	6
110-21940	Communications Services	Senior Public Safety Dispatcher (Tahoe)	3,123	3,796	0	0	3	3	3
110-21940	Communications Services	Sheriff's Communications Manager	3,986	4,845	0	0	1	1	1
110-21940	Communications Services	Sheriff's Communications Supervisor	3,443	4,185	0	0	2	2	2
110-21940	Communications Services	Sheriff's Communications Supervisor (Tahoe)	3,443	4,185	0	0	1	1	1
		Subtotal Allocated Positions			0	0	70	70	70
		No. of Allocated Positions Filled 04/19/2002				0			
		No. of Extra Help FTE's 04/19/2002				0			
		*Passed by Allocation Ordinance #5189-B dated August 6, 2002.							
110-22000	Jail	Account Clerk - Entry/Journey	2,060	2,761	0	1	0	0	0
110-22000	Jail	Administrative Clerk - Entry/Journey	1,826	2,774	2	1	0	0	0
110-22000	Jail	Administrative Legal Clerk - Entry/Journey	2,013	2,698	18	19	1	1	1
110-22000	Jail	Administrative Secretary	2,504	3,044	1	1	1	1	1
110-22000	Jail	Correctional Officer I/II	2,514	3,369	60	61	73	73	73
110-22000	Jail	Correctional Support Supervisor	2,974	3,616	1	1	0	0	0
110-22000	Jail	Deputy Sheriff Trainee/I/II	2,733	3,989	37	38	40	39	39
110-22000	Jail	Senior Account Clerk	2,385	2,899	1	1	0	0	0
110-22000	Jail	Senior Administrative Legal Clerk	2,447	2,974	5	5	1	1	1
110-22000	Jail	Sheriff's Captain	5,430	6,602	1	1	1	1	1
110-22000	Jail	Sheriff's Lieutenant	4,829	5,868	2	2	2	2	2
110-22000	Jail	Sheriff's Sergeant	3,876	4,703	10	10	9	8	8
110-22000	Jail	Correctional Sergeant	3,049	3,706	0	0	2	2	2
		Subtotal Allocated Positions			138	141	130	128	128
		No. of Allocated Positions Filled 04/19/2002				149			
		No. of Extra Help FTE's 04/19/2002				18.7			
110-21800	Sheriff Auburn Operations	Administrative Clerk - Entry/Journey	1,826	2,447	2	1	0	0	0
110-21800	Sheriff Auburn Operations	Administrative Legal Clerk - Entry/Journey	2,013	2,698	1	1	1	1	1
110-21800	Sheriff Auburn Operations	Administrative Secretary	2,504	3,044	2	2	2	2	2
110-21800	Sheriff Auburn Operations	Administrative Technician	2,761	3,776	0	1	1	1	1
110-21800	Sheriff Auburn Operations	Community Service Officer I/II	2,385	3,123	3	3	3	3	3
110-21800	Sheriff Auburn Operations	Community Service Officer I/II (Part Time) 60%	2,385	3,123	1	0	0	0	0
110-21800	Sheriff Auburn Operations	Deputy Sheriff Trainee/I/II	2,733	3,989	91	95	98	93	93
110-21800	Sheriff Auburn Operations	Investigative Assistant	2,974	3,615	1	1	1	1	1
110-21800	Sheriff Auburn Operations	Secretary - Entry/Journey	1,869	2,504	1	1	1	1	1
110-21800	Sheriff Auburn Operations	Senior Deputy Probation Officer	3,360	4,088	1	1	0	0	0
110-21800	Sheriff Auburn Operations	Sheriff's Captain	5,430	6,602	1	1	1	1	1
110-21800	Sheriff Auburn Operations	Sheriff's Lieutenant	4,829	5,868	5	5	5	5	5
110-21800	Sheriff Auburn Operations	Sheriff's Sergeant	3,876	4,703	16	16	16	16	16
110-21800	Sheriff Auburn Operations	Staff Services Analyst I/II	3,197	4,139	1	1	1	1	1
		Subtotal Allocated Positions			126	129	130	125	125
		No. of Allocated Positions Filled 04/19/2002				127			
		No. of Extra Help FTE's 04/19/2002				1.1			
110-21780	Sheriff Grants Program	Deputy Sheriff Trainee/I/II	2,733	3,989	7	9	0	0	0
110-21780	Sheriff Grants Program	Sheriff's Sergeant	3,876	4,703	0	1	0	0	0
		Subtotal Allocated Positions			7	10	0	0	0
		No. of Allocated Positions Filled 04/19/2002				5			
		No. of Extra Help FTE's 04/19/2002				0			

POSITION ALLOCATION -- FY 2002-2003 FINAL BUDGET BY DEPARTMENT

09/24/2002

FUND/ APPROP.	DEPT./ DIVISION	CLASSIFICATION	SALARY LOW RANGE	SALARY HIGH RANGE	ACTUAL ALLOC 2000-01	EST/ACT'L ALLOC 2001-02	DEPT REQ'D 2002-03	CEO REC'D 2002-03	BOS ADOPTED 2002-03
110-21790	Sheriff Tahoe Operations	Administrative Legal Clerk - Entry/Journey	2,013	2,698	2	2	1	1	1
110-21790	Sheriff Tahoe Operations	Administrative Legal Clerk - Entry/Journey (Part Time)	2,013	2,698	1	1	0	0	0
110-21790	Sheriff Tahoe Operations	Administrative Secretary	2,504	3,044	1	1	1	1	1
110-21790	Sheriff Tahoe Operations	Community Service Officer I/II	2,385	3,123	1	1	1	1	1
110-21790	Sheriff Tahoe Operations	Deputy Sheriff Trainee/I/II	2,733	3,989	29	30	30	30	30
110-21790	Sheriff Tahoe Operations	Equipment Service Worker I/II	2,385	3,197	1	1	1	1	1
110-21790	Sheriff Tahoe Operations	Evidence Technician I/II	2,698	3,616	1	1	1	1	1
110-21790	Sheriff Tahoe Operations	Investigative Assistant	2,974	3,615	1	1	1	1	1
110-21790	Sheriff Tahoe Operations	Public Safety Dispatcher I/II	2,569	3,443	8	8	0	0	0
110-21790	Sheriff Tahoe Operations	Senior Public Safety Dispatcher	3,123	3,796	3	3	0	0	0
110-21790	Sheriff Tahoe Operations	Sheriff's Captain	5,430	6,602	1	1	1	1	1
110-21790	Sheriff Tahoe Operations	Sheriff's Communications Supervisor	3,443	4,185	1	1	0	0	0
110-21790	Sheriff Tahoe Operations	Sheriff's Lieutenant	4,829	5,868	2	2	2	2	2
110-21790	Sheriff Tahoe Operations	Sheriff's Sergeant	3,876	4,703	8	8	8	8	8
110-21790	Sheriff Tahoe Operations	Traffic Control Program Coordinator	3,356	4,079	1	0	0	0	0
Subtotal Allocated Positions					61	61	47	47	47
No. of Allocated Positions Filled 04/19/2002						54			
No. of Extra Help FTE's 04/19/2002						0.1			
Department Total Allocated Positions					403	414	434	427	429
Department Total No. of Allocated Positions Filled 04/19/2002						408			
Department Total No. of Extra Help FTE's 04/19/2002						23.9			
TREASURER-TAX COLLECTOR:									
100-10340	Treasurer-Tax Collector	Account Clerk - Entry/Journey	2,060	2,761	5	5	5	5	5
100-10340	Treasurer-Tax Collector	Accountant-Auditor I/II	2,974	4,186	1	1	2	2	2 *
100-10340	Treasurer-Tax Collector	Accounting Technician	2,698	3,279	5	5	6	6	6 *
100-10340	Treasurer-Tax Collector	Administrative Services Officer I/II	3,885	5,207	1	1	1	1	0 **
100-10340	Treasurer-Tax Collector	Administrative Services Officer	3,986	4,846	0	0	0	0	1 **
100-10340	Treasurer-Tax Collector	Assistant Treasurer-Tax Collector	6,329	7,693	1	1	1	1	1
100-10340	Treasurer-Tax Collector	Executive Secretary	2,761	3,356	1	1	1	1	1
100-10340	Treasurer-Tax Collector	Senior Account Clerk	2,385	2,899	5	5	3	3	3 *
100-10340	Treasurer-Tax Collector	Senior Accountant-Auditor	3,986	4,845	0	1	1	1	1
100-10340	Treasurer-Tax Collector	Senior Collection Agent	2,899	3,524	1	1	1	1	1
100-10340	Treasurer-Tax Collector	Senior Departmental Systems Analyst	3,986	4,845	1	1	1	1	0 ***
100-10340	Treasurer-Tax Collector	Technology Solutions Analyst I/II	3,700	4,959	0	0	0	0	1 ***
100-10340	Treasurer-Tax Collector	Treasurer-Tax Manager	5,088	6,184	3	3	3	3	3
100-10340	Treasurer-Tax Collector	Treasurer-Tax Collector-Licenses Administrator	7,159	8,702	1	1	1	1	1
Department Total Allocated Positions					25	26	26	26	26
*Passed by Final Budget Allocation Ordinance dated September 24, 2002.									
**Passed by Allocation Ordinance #5193-B dated September 10, 2002.									
***Passed by Allocation Ordinance #5194-B dated September 10, 2002.									
Department Total No. of Allocated Positions Filled 04/19/2002						24			
Department Total No. of Extra Help FTE's 04/19/2002						1.6			
VETERANS SERVICE OFFICE:									
100-53650	Veterans Service Officer	Administrative Secretary	2,504	3,044	1	1	1	1	1
100-53650	Veterans Service Officer	Assistant Veterans Service Officer	2,899	3,524	1	1	1	1	1
100-53650	Veterans Service Officer	Veterans Service Officer	4,284	5,207	1	1	1	1	1
Department Total Allocated Positions					3	3	3	3	3
Department Total No. of Allocated Positions Filled 04/19/2002						3			
Department Total No. of Extra Help FTE's 04/19/2002						0			
TOTAL ALL ALLOCATED POSITIONS					2,558	2,629	2,709	2,664	2,676
TOTAL ALL ALLOCATED POSITIONS FILLED 04/19/2002						2,456			
TOTAL ALL EXTRA HELP FTE'S 04/19/2002						124.3			